

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operation, and operations, as indicated hereunde ----- P 1,043,612,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 78,666,000	P	P 10,000,000	P 88,666,000
2000000000000000	Support to Operations	40,786,000			40,786,000
3000000000000000	Operations	793,979,000	120,181,000		914,160,000
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	LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
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	TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000	P 1,043,612,000
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Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 56,950,000		P 10,000,000	P 66,950,000
10000100002000	Administration of Personnel Benefits	21,716,000			21,716,000
Sub-total, General Administration and Support		78,666,000		10,000,000	88,666,000
Support to Operations					
200000100001000	Statistical Services	7,523,000			7,523,000
20000100002000	Information Systems Development and Maintenance	13,152,000			13,152,000
20000100003000	Legal Services	20,111,000			20,111,000
Sub-total, Support to Operations		40,786,000			40,786,000
Operations					
31000000000000	Land Registration Services Effectively Delivered	793,979,000	120,181,000		914,160,000
31010000000000	LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
310100100001000	Issuance of Registration Decrees and Certificates of Title	262,756,000			262,756,000
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	451,847,000			451,847,000
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	120,181,000		199,557,000
Sub-total, Operations		793,979,000	120,181,000		914,160,000
TOTAL NEW APPROPRIATIONS		P 913,431,000	P 120,181,000	P 10,000,000	P 1,043,612,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

596,998

Total Permanent Positions

596,998

Other Compensation Common to All

Personnel Economic Relief Allowance

48,768

Representation Allowance

7,212

Transportation Allowance

7,212

Clothing and Uniform Allowance

12,192

Honoraria

4,073

Mid-Year Bonus - Civilian

49,751

Year End Bonus

49,751

Cash Gift

10,160

Productivity Enhancement Incentive

10,160

Step Increment

1,491

Total Other Compensation Common to All

200,770

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits

PAG-IBIG Contributions

2,439

PhilHealth Contributions

6,934

Employees Compensation Insurance Premiums

2,439

Loyalty Award - Civilian

1,570

Terminal Leave

21,716

Total Other Benefits

35,098

Non-Permanent Positions

79,376

Total Personnel Services

913,431

Maintenance and Other Operating Expenses

Travelling Expenses

751

Training and Scholarship Expenses

171

Supplies and Materials Expenses

2,528

Utility Expenses

1,128

Communication Expenses

1,845

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

294

General Services

1,488

Repairs and Maintenance

373

Taxes, Insurance Premiums and Other Fees

110,271

Other Maintenance and Operating Expenses

Rent/Lease Expenses 57

Other Maintenance and Operating Expenses 1,275

Total Maintenance and Other Operating Expenses 120,181

TOTAL CURRENT OPERATING EXPENDITURES 1,033,612

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures 10,000

Total Capital Outlays 10,000

TOTAL NEW APPROPRIATIONS 1,043,612

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