

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ----- P 6,804,978,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 309,081,000	P 203,045,000	P 27,150,000	P 539,276,000
2000000000000000	Support to Operations	16,096,000	7,869,000		23,965,000
3000000000000000	Operations	5,650,716,000	537,650,000	53,371,000	6,241,737,000
	LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
	CORRECTIONS PROGRAM	29,558,000	12,234,000		41,792,000
	LEGAL SERVICES PROGRAM	92,582,000	59,545,000		152,127,000
	TOTAL NEW APPROPRIATIONS	P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000
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Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 234,432,000	P 203,045,000	P 27,150,000	P 464,627,000
	National Capital Region (NCR)	234,432,000	203,045,000	27,150,000	464,627,000
	Central Office	234,432,000	203,045,000	27,150,000	464,627,000
100000100002000	Administration of Personnel Benefits	74,649,000			74,649,000
	National Capital Region (NCR)	74,649,000			74,649,000
	Central Office	74,649,000			74,649,000
	Sub-total, General Administration and Support	309,081,000	203,045,000	27,150,000	539,276,000
2000000000000000	Support to Operations				
200000100001000	Planning and Management Services	16,096,000	2,789,000		18,885,000
	National Capital Region (NCR)	16,096,000	2,789,000		18,885,000
	Central Office	16,096,000	2,789,000		18,885,000
Project(s)					
	Locally-Funded Project(s)		5,080,000		5,080,000
200000200001000	National Justice Information System (NJIS)		5,080,000		5,080,000
	National Capital Region (NCR)		5,080,000		5,080,000
	Central Office		5,080,000		5,080,000
	Sub-total, Support to Operations	16,096,000	7,869,000		23,965,000
3000000000000000	Operations				
3100000000000000	Justice effectively and efficiently administered	5,650,716,000	537,650,000	53,371,000	6,241,737,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000

31010100000000	PROSECUTION SUB-PROGRAM	5,510,829,000	152,387,000	3,371,000	5,666,587,000
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310101100001000	Investigation and Prosecution Services	5,510,829,000	152,387,000	3,371,000	5,666,587,000
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	National Capital Region (NCR)	5,510,829,000	152,387,000	3,371,000	5,666,587,000
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	Central Office	5,510,829,000	152,387,000	3,371,000	5,666,587,000
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Projects					
Locally-Funded Projects				50,000,000	50,000,000
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310101200002000	Construction of Office Building for the National Prosecution Service - Region XI			50,000,000	50,000,000
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	National Capital Region (NCR)			50,000,000	50,000,000
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	Central Office			50,000,000	50,000,000
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310102000000000	WITNESS PROTECTION SUB-PROGRAM		213,229,000		213,229,000
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310102100001000	Witness Protection, Security and Benefit Services		213,229,000		213,229,000
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	National Capital Region (NCR)		213,229,000		213,229,000
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	Central Office		213,229,000		213,229,000
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310103000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	100,255,000		118,002,000
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310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,029,000		1,029,000
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	National Capital Region (NCR)		1,029,000		1,029,000
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	Central Office		1,029,000		1,029,000
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310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		73,181,000		73,181,000
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	National Capital Region (NCR)		73,181,000		73,181,000
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	Central Office		73,181,000		73,181,000
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310103100003000	Competition Enforcement pursuant to R.A. 10667	9,711,000	4,722,000		14,433,000
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	National Capital Region (NCR)	9,711,000	4,722,000		14,433,000
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	Central Office	9,711,000	4,722,000		14,433,000
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310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,036,000	10,623,000		18,659,000
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	National Capital Region (NCR)	8,036,000	10,623,000		18,659,000
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	Central Office	8,036,000	10,623,000		18,659,000
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Project(s)			
Locally-Funded Project(s)		10,700,000	10,700,000
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310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	10,700,000	10,700,000
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	National Capital Region (NCR)	10,700,000	10,700,000
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	Central Office	10,700,000	10,700,000
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310200000000000	CORRECTIONS PROGRAM	29,558,000	12,234,000
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310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	3,453,000
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	National Capital Region (NCR)	29,558,000	3,453,000
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	Central Office	29,558,000	3,453,000
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310200100002000	Victims Compensation Services pursuant to R.A. 7309		8,781,000
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	National Capital Region (NCR)		8,781,000
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	Central Office		8,781,000
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310300000000000	LEGAL SERVICES PROGRAM	92,582,000	59,545,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	92,582,000	10,564,000
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	National Capital Region (NCR)	92,582,000	10,564,000
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	Central Office	92,582,000	10,564,000
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310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		44,125,000
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	National Capital Region (NCR)		44,125,000
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	Central Office		44,125,000
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310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,132,000
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	National Capital Region (NCR)		3,132,000
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	Central Office		3,132,000
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## Project(s)

## Locally-Funded Project(s)

310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,724,000		1,724,000
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	National Capital Region (NCR)		1,724,000		1,724,000
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	Central Office		1,724,000		1,724,000
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Sub-total, Operations		5,650,716,000	537,650,000	53,371,000	6,241,737,000
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TOTAL NEW APPROPRIATIONS		P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

4,352,051

## Total Permanent Positions

4,352,051

## Other Compensation Common to All

## Personnel Economic Relief Allowance

116,016

## Representation Allowance

246,180

## Transportation Allowance

245,928

## Clothing and Uniform Allowance

29,004

## Honoraria

11,724

## Mid-Year Bonus - Civilian

362,671

## Year End Bonus

362,671

## Cash Gift

24,170

## Per Diems

238

## Productivity Enhancement Incentive

24,170

## Step Increment

10,879

## Total Other Compensation Common to All

1,433,651

## Other Compensation for Specific Groups

## Inquest Allowance

75,153

## Total Other Compensation for Specific Groups

75,153

## Other Benefits

## PAG-IBIG Contributions

5,800

## PhilHealth Contributions

24,645

## Employees Compensation Insurance Premiums

5,800

## Loyalty Award - Civilian

4,144

## Terminal Leave

74,649

## Total Other Benefits

115,038

## Total Personnel Services

5,975,893

## Maintenance and Other Operating Expenses

Travelling Expenses	63,359
Training and Scholarship Expenses	67,363
Supplies and Materials Expenses	97,461
Utility Expenses	46,849
Communication Expenses	38,659
Awards/Rewards and Prizes	9,737
Survey, Research, Exploration and Development Expenses	136
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	193,041
Extraordinary and Miscellaneous Expenses	5,861
Professional Services	124,313
General Services	25,760
Repairs and Maintenance	12,924
Taxes, Insurance Premiums and Other Fees	1,816
Other Maintenance and Operating Expenses	
Advertising Expenses	5,766
Printing and Publication Expenses	6,905
Representation Expenses	25,245
Transportation and Delivery Expenses	2,533
Rent/Lease Expenses	15,937
Membership Dues and Contributions to Organizations	161
Subscription Expenses	4,738
Total Maintenance and Other Operating Expenses	748,564
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TOTAL CURRENT OPERATING EXPENDITURES	6,724,457
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	24,150
Furniture, Fixtures and Books Outlay	3,371
Total Capital Outlays	80,521
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TOTAL NEW APPROPRIATIONS	6,804,978
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