

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder ----- P 1,249,661,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	Total -----
PROGRAMS					
1000000000000000	General Administration and Support	P 191,348,000	P 302,159,000	P 70,450,000	P 563,957,000
2000000000000000	Support to Operations	124,494,000	127,758,000	115,389,000	367,641,000
3000000000000000	Operations	264,978,000	233,085,000		498,063,000
	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,466,000	45,979,000		82,445,000
	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000		51,530,000
	RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000		112,457,000
	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000		106,520,000
	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000		91,670,000
	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000		32,343,000
	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000		21,098,000
	TOTAL NEW APPROPRIATIONS	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000
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Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Eight Hundred Fifty Four Million Nine Hundred Ten Thousand Pesos (P854,910,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Program shall be subject to the submission of a national unified electrification strategy.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Energy Virtual One-Stop Shop. The amount of Forty Million Pesos (P40,000,000) appropriated under General Management and Supervision shall be used exclusively for the implementation of R.A. No. 11234, otherwise known as the "Energy Virtual One-Stop Shop Act."

3. Renewable Energy. The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

4. Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 186,956,000	P 302,159,000	P 70,450,000	P 559,565,000
100000100002000	Administration of Personnel Benefits	4,392,000			4,392,000
Sub-total, General Administration and Support		191,348,000	302,159,000	70,450,000	563,957,000
<b>Support to Operations</b>					
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	24,330,000	4,417,000		28,747,000
200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,509,000	67,590,000	115,389,000	210,488,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	28,911,000	12,439,000		41,350,000
200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	43,744,000	43,312,000		87,056,000
Sub-total, Support to Operations		124,494,000	127,758,000	115,389,000	367,641,000

30000000000000	Operations	264,978,000	233,085,000	498,063,000
31000000000000	Required energy supply level attained	239,892,000	204,730,000	444,622,000
31010000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,466,000	45,979,000	82,445,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	36,466,000	45,979,000	82,445,000
31020000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000	51,530,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	16,890,000	3,073,000	19,963,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	17,130,000	14,437,000	31,567,000
31030000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000	112,457,000
310300100001000	Promotion of renewable energy (RE) resources	12,697,000	6,669,000	19,366,000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	53,843,000	39,248,000	93,091,000
31040000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000	106,520,000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,436,000	21,285,000	30,721,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	45,679,000	30,120,000	75,799,000
31050000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000	91,670,000
310500100001000	Management of the restructured electric power industry	47,751,000	43,919,000	91,670,000
32000000000000	Sustainable consumption of energy promoted and achieved	25,086,000	28,355,000	53,441,000
32010000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000	32,343,000
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	6,905,000	3,902,000	10,807,000
320100100002000	Promotion of EECP activities and projects	6,656,000	11,541,000	18,197,000

320100100003000	Conduct of energy audit services	2,661,000	678,000		3,339,000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000		21,098,000
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	8,864,000	12,234,000		21,098,000
Sub-total, Operations		264,978,000	233,085,000		498,063,000
TOTAL NEW APPROPRIATIONS		P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

433,894

Total Permanent Positions

433,894

Other Compensation Common to All

Personnel Economic Relief Allowance

20,208

Representation Allowance

5,688

Transportation Allowance

5,448

Clothing and Uniform Allowance

5,052

Honoraria

500

Mid-Year Bonus - Civilian

36,158

Year End Bonus

36,158

Cash Gift

4,210

Productivity Enhancement Incentive

4,210

Step Increment

1,084

Total Other Compensation Common to All

118,716

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

60

Magna Carta for Science & Technology Personnel

17,260

Total Other Compensation for Specific Groups

17,320

Other Benefits

PAG-IBIG Contributions

1,010

PhilHealth Contributions

4,478

Employees Compensation Insurance Premiums

1,010

Terminal Leave

4,392

Total Other Benefits

10,890

Total Personnel Services

580,820

## Maintenance and Other Operating Expenses

Travelling Expenses	106,545
Training and Scholarship Expenses	11,720
Supplies and Materials Expenses	39,163
Utility Expenses	36,915
Communication Expenses	24,157
Awards/Rewards and Prizes	1,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	21,810
General Services	153,275
Repairs and Maintenance	20,505
Taxes, Insurance Premiums and Other Fees	11,350
Other Maintenance and Operating Expenses	
Advertising Expenses	8,880
Printing and Publication Expenses	7,248
Representation Expenses	48,143
Transportation and Delivery Expenses	1,305
Rent/Lease Expenses	63,868
Membership Dues and Contributions to Organizations	1,550
Subscription Expenses	73,760
Donations	11,500
Other Maintenance and Operating Expenses	16,240
Total Maintenance and Other Operating Expenses	663,002
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TOTAL CURRENT OPERATING EXPENDITURES	1,243,822
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	25,000
Machinery and Equipment Outlay	118,389
Transportation Equipment Outlay	40,700
Furniture, Fixtures and Books Outlay	1,750
Total Capital Outlays	185,839
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TOTAL NEW APPROPRIATIONS	1,429,661
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GENERAL SUMMARY  
DEPARTMENT OF ENERGY

Current Operating Expenditures				
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. OFFICE OF THE SECRETARY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000
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TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000
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