

G. ARMED FORCES OF THE PHILIPPINES

G.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 92,508,006,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 5,814,084,000	P 1,103,691,000	P	P 6,917,775,000
3000000000000000 Operations	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
TOTAL NEW APPROPRIATIONS	P 76,860,092,000	P 13,938,147,000	P 1,709,767,000	P 92,508,006,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Eight Hundred Twenty Nine Million One Hundred Six Thousand Pesos (P3,829,106,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Rice Subsidy. The amount of Seven Hundred Ninety Eight Million Two Hundred Sixty Thousand Pesos (P798,260,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial

assistance to the military personnel of the Philippine Army.

7. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Reporting and Posting Requirements. The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 4,694,232,000	P 1,103,691,000		P 5,797,923,000
10000100002000	Administration of Personnel Benefits	1,119,852,000			1,119,852,000
Sub-total, General Administration and Support		5,814,084,000	1,103,691,000		6,917,775,000
30000000000000	Operations				
31000000000000	00 : Level of mission capability of army units in ground operations attained	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
31010000000000	LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
310100100001000	Force-Level Support Services	3,062,679,000	634,083,000	44,750,000	3,741,512,000
310100100002000	Force Development		1,167,492,000		1,167,492,000
310100100003000	Force Sustainment	67,983,329,000	11,032,881,000	1,590,017,000	80,606,227,000
Project(s)					
Locally-Funded Project(s)				75,000,000	75,000,000
310100200007000	Army Simulation Training Center, Camp O' Donnell, Capas, Tarlac (Phase 2)			75,000,000	75,000,000
Sub-total, Operations		71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000

TOTAL NEW APPROPRIATIONS	P 76,860,092,000	P 13,938,147,000	P 1,709,767,000	P 92,508,006,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

315,616

Total Permanent Positions

315,616

Other Compensation Common to All

Personnel Economic Relief Allowance

31,584

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

7,896

Honoraria

106

Mid-Year Bonus - Civilian

26,301

Year End Bonus

26,301

Cash Gift

6,580

Productivity Enhancement Incentive

6,580

Step Increment

789

Personnel Economic Relief Allowance

2,426,520

Clothing/ Uniform Allowance

999,443

Subsistence Allowance

9,364,604

Laundry Allowance

39,325

Quarters Allowance

515,448

Longevity Pay

8,453,772

Mid-Year Bonus - Military/Uniformed Personnel

3,294,077

Year-end Bonus

3,294,077

Cash Gift

505,525

Productivity Enhancement Incentive

505,525

Total Other Compensation Common to All

29,504,693

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,767

Longevity Pay

4,896

Hazardous Duty Pay

270,094

Flying Pay

30,038

Hazard Duty Pay

655,161

Combat Duty Pay

2,981,412

Instructor's Duty Pay

323,933

Reservist's Pay

382,241

Medal of Valor Award

20,700

Parachutist Pay

310,901

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

598,768

Total Other Compensation for Specific Groups

5,612,911

Other Benefits

PAG-IBIG Contributions

1,579

PhilHealth Contributions

4,223

Employees Compensation Insurance Premiums

1,579

Terminal Leave

8,228

Special Group Term Insurance	7,280
PAG-IBIG Contributions	121,327
PhilHealth Contributions	520,789
Employees Compensation Insurance Premiums	121,327
Terminal Leave	1,111,624
Total Other Benefits	1,897,956

Military/Uniformed Personnel	
Basic Pay	
Base Pay	39,528,916
Total Basic Pay	39,528,916

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,426,520
Clothing/ Uniform Allowance	999,443
Subsistence Allowance	9,364,604
Laundry Allowance	39,325
Quarters Allowance	515,448
Longevity Pay	8,453,772
Mid-Year Bonus - Military/Uniformed Personnel	3,294,077
Year-end Bonus	3,294,077
Cash Gift	505,525
Productivity Enhancement Incentive	505,525
Total Other Compensation Common to All	29,398,316

Other Compensation for Specific Groups	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	655,161
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	598,768
Total Other Compensation for Specific Groups	5,573,248

Other Benefits	
Special Group Term Insurance	7,280
PAG-IBIG Contributions	121,327
PhilHealth Contributions	520,789
Employees Compensation Insurance Premiums	121,327
Terminal Leave	1,111,624
Total Other Benefits	1,882,347

Total Personnel Services	76,860,092

Maintenance and Other Operating Expenses	
Travelling Expenses	331,651
Training and Scholarship Expenses	376,438
Supplies and Materials Expenses	7,140,869
Utility Expenses	577,315
Communication Expenses	129,794
Awards/Rewards and Prizes	1,277
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000

Professional Services	71,560
General Services	7,726
Repairs and Maintenance	2,466,688
Financial Assistance/Subsidy	1,651,096
Taxes, Insurance Premiums and Other Fees	57,099
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,595
Printing and Publication Expenses	17,419
Representation Expenses	447,513
Transportation and Delivery Expenses	76,503
Rent/Lease Expenses	22,959
Membership Dues and Contributions to Organizations	225
Subscription Expenses	17,572
Other Maintenance and Operating Expenses	29,291
 Total Maintenance and Other Operating Expenses	 13,938,147

TOTAL CURRENT OPERATING EXPENDITURES	90,798,239

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,198
Buildings and Other Structures	378,717
Machinery and Equipment Outlay	655,752
Transportation Equipment Outlay	669,100
 Total Capital Outlays	 1,709,767

TOTAL NEW APPROPRIATIONS	92,508,006
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G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 26,436,267,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,253,764,000	P 536,746,000	P 8,250,000	P 1,798,760,000
3000000000000000	Operations	13,813,837,000	9,906,110,000	917,560,000	24,637,507,000
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	AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000	917,560,000	24,637,507,000
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	TOTAL NEW APPROPRIATIONS	P 15,067,601,000	P 10,442,856,000	P 925,810,000	P 26,436,267,000
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Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. Rice Subsidy. The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support

1332 GENERAL APPROPRIATIONS ACT, FY 2020

100000100001000	General management and supervision	P 825,952,000	P 536,746,000	P 8,250,000	P 1,370,948,000
100000100002000	Administration of Personnel Benefits	427,812,000			427,812,000
	Sub-total, General Administration and Support	1,253,764,000	536,746,000	8,250,000	1,798,760,000
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of Air Force Units in air operations attained	13,813,837,000	9,906,110,000	917,560,000	24,637,507,000
3101000000000000	AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000	917,560,000	24,637,507,000
310100100001000	Force-Level Support Services	2,576,308,000	283,656,000	1,500,000	2,861,464,000
310100100002000	Force Development	6,214,521,000	4,818,014,000	501,869,000	11,534,404,000
310100100003000	Force Sustainment	5,023,008,000	4,759,440,000	259,191,000	10,041,639,000
	Projects				
	Locally-Funded Project(s)		45,000,000	155,000,000	200,000,000
310100200007000	Construction of Aviation Center for Excellence Building at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			80,000,000	80,000,000
310100200008000	Construction of Headquarters at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			75,000,000	75,000,000
310100200009000	Repair and improvement of various facilities at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas		45,000,000		45,000,000
	Sub-total, Operations	13,813,837,000	9,906,110,000	917,560,000	24,637,507,000
	TOTAL NEW APPROPRIATIONS	P 15,067,601,000	P 10,442,856,000	P 925,810,000	P 26,436,267,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

297,632

Total Permanent Positions

297,632

Other Compensation Common to All

Personnel Economic Relief Allowance

30,816

Representation Allowance

240

Transportation Allowance	240
Clothing and Uniform Allowance	7,704
Mid-Year Bonus - Civilian	24,803
Year End Bonus	24,803
Cash Gift	6,420
Productivity Enhancement Incentive	6,420
Step Increment	744
Personnel Economic Relief Allowance	447,552
Clothing/ Uniform Allowance	244,879
Subsistence Allowance	1,020,978
Laundry Allowance	7,573
Quarters Allowance	102,916
Longevity Pay	1,505,889
Mid-Year Bonus - Military/Uniformed Personnel	642,207
Year-end Bonus	642,207
Cash Gift	93,240
Productivity Enhancement Incentive	93,240
Total Other Compensation Common to All	4,902,871

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
Hazardous Duty Pay	224,212
Flying Pay	724,738
Hazard Duty Pay	120,840
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6,651
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	165,460
Total Other Compensation for Specific Groups	1,744,772

Other Benefits	
PAG-IBIG Contributions	1,540
PhilHealth Contributions	3,922
Employees Compensation Insurance Premiums	1,540
Loyalty Award - Civilian	1,065
Terminal Leave	5,540
Special Group Term Insurance	1,268
PAG-IBIG Contributions	22,378
PhilHealth Contributions	99,408
Employees Compensation Insurance Premiums	22,378
Terminal Leave	256,812
Total Other Benefits	415,851

Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,706,475
Total Basic Pay	7,706,475

Other Compensation Common to All	
Personnel Economic Relief Allowance	447,552
Clothing/ Uniform Allowance	244,879
Subsistence Allowance	1,020,978
Laundry Allowance	7,573
Quarters Allowance	102,916
Longevity Pay	1,505,889

Mid-Year Bonus - Military/Uniformed Personnel	642,207
Year-end Bonus	642,207
Cash Gift	93,240
Productivity Enhancement Incentive	93,240
Total Other Compensation Common to All	4,800,681

Other Compensation for Specific Groups	
Hazardous Duty Pay	224,212
Flying Pay	724,738
Hazard Duty Pay	120,840
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	6,651
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	165,460
Total Other Compensation for Specific Groups	1,710,798

Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	22,378
PhilHealth Contributions	99,408
Employees Compensation Insurance Premiums	22,378
Terminal Leave	256,812
Total Other Benefits	402,244

Total Personnel Services	15,067,601

Maintenance and Other Operating Expenses	
Travelling Expenses	283,761
Training and Scholarship Expenses	90,194
Supplies and Materials Expenses	3,205,416
Utility Expenses	395,524
Communication Expenses	52,328
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	5,799,583
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,204
Printing and Publication Expenses	2,907
Representation Expenses	296,589
Transportation and Delivery Expenses	9,497
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	93,338
Donations	1,600

Total Maintenance and Other Operating Expenses	10,442,856

TOTAL CURRENT OPERATING EXPENDITURES	25,510,457

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	170,000
Buildings and Other Structures	442,987
Machinery and Equipment Outlay	14,929
Transportation Equipment Outlay	297,894
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,929
Transportation Equipment Outlay	297,894

Total Capital Outlays	925,810

TOTAL NEW APPROPRIATIONS	26,436,267
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G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 29,053,943,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 2,808,880,000	P 760,158,000	P	P 3,569,038,000
3000000000000000	Operations	17,135,286,000	6,999,107,000	1,350,512,000	25,484,905,000
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	NAVAL FORCES DEFENSE PROGRAM	17,135,286,000	6,999,107,000	1,350,512,000	25,484,905,000
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	TOTAL NEW APPROPRIATIONS	P 19,944,166,000	P 7,759,265,000	P 1,350,512,000	P 29,053,943,000
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Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating

budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. Rice Subsidy. The amount of One Hundred Ninety One Million Ninety Two Thousand Pesos (P191,092,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 1,774,383,000	P 760,158,000		P 2,534,541,000
10000100002000	Administration of Personnel Benefits	1,034,497,000			1,034,497,000
	Sub-total, General Administration and Support	2,808,880,000	760,158,000		3,569,038,000
30000000000000	Operations				
31000000000000	00 : Level of mission capability of navy units in naval operations attained	17,135,286,000	6,999,107,000	1,350,512,000	25,484,905,000
31010000000000	NAVAL FORCES DEFENSE PROGRAM	17,135,286,000	6,999,107,000	1,350,512,000	25,484,905,000

310100100001000	Force-Level Support Services	5,555,421,000	1,700,423,000	291,501,000	7,547,345,000
310100100002000	Force Development	10,846,480,000	4,644,122,000	1,035,011,000	16,525,613,000
	Philippine Navy	4,308,589,000	3,599,229,000	992,384,000	8,900,202,000
	Philippine Marine Corps	6,537,891,000	1,044,893,000	42,627,000	7,625,411,000
310100100003000	Force Sustainment	733,385,000	654,562,000		1,387,947,000
Projects					
	Locally-Funded Project(s)			24,000,000	24,000,000
310100200009000	Procurement of Desalination Machine and Water Treatment System for the Philippine Marine Corps			24,000,000	24,000,000
	Sub-total, Operations	17,135,286,000	6,999,107,000	1,350,512,000	25,484,905,000
	TOTAL NEW APPROPRIATIONS	P 19,944,166,000	P 7,759,265,000	P 1,350,512,000	P 29,053,943,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

241,752

Total Permanent Positions

241,752

Other Compensation Common to All

Personnel Economic Relief Allowance

23,832

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

5,958

Mid-Year Bonus - Civilian

20,146

Year End Bonus

20,146

Cash Gift

4,965

Productivity Enhancement Incentive

4,965

Step Increment

605

Personnel Economic Relief Allowance

587,976

Clothing/ Uniform Allowance

194,453

Subsistence Allowance

1,341,320

Laundry Allowance

9,887

Quarters Allowance

127,758

Longevity Pay

2,360,664

Mid-Year Bonus - Military/Uniformed Personnel	821,974
Year-end Bonus	821,974
Cash Gift	122,495
Productivity Enhancement Incentive	122,495
Total Other Compensation Common to All	6,591,973

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	16,225
Longevity Pay	4,229
Hazardous Duty Pay	305,172
Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	158,754
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	568,193
Total Other Compensation for Specific Groups	2,578,439

Other Benefits	
PAG-IBIG Contributions	1,191
PhilHealth Contributions	3,177
Employees Compensation Insurance Premiums	1,191
Loyalty Award - Civilian	255
Terminal Leave	4,922
Special Group Term Insurance	1,764
PAG-IBIG Contributions	29,399
PhilHealth Contributions	135,629
Employees Compensation Insurance Premiums	29,399
Terminal Leave	461,382
Total Other Benefits	668,309

Military/Uniformed Personnel	
Basic Pay	
Base Pay	9,863,693
Total Basic Pay	9,863,693

Other Compensation Common to All	
Personnel Economic Relief Allowance	587,976
Clothing/ Uniform Allowance	194,453
Subsistence Allowance	1,341,320
Laundry Allowance	9,887
Quarters Allowance	127,758
Longevity Pay	2,360,664
Mid-Year Bonus - Military/Uniformed Personnel	821,974
Year-end Bonus	821,974
Cash Gift	122,495
Productivity Enhancement Incentive	122,495
Total Other Compensation Common to All	6,510,996

Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172

Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	158,754
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	568,193
Total Other Compensation for Specific Groups	2,557,985

Other Benefits	
Special Group Term Insurance	1,764
PAG-IBIG Contributions	29,399
PhilHealth Contributions	135,629
Employees Compensation Insurance Premiums	29,399
Terminal Leave	461,382
Total Other Benefits	657,573

Total Personnel Services	19,944,166

Maintenance and Other Operating Expenses	
Travelling Expenses	203,087
Training and Scholarship Expenses	167,684
Supplies and Materials Expenses	3,354,361
Utility Expenses	503,037
Communication Expenses	153,636
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	29,591
General Services	19,097
Repairs and Maintenance	2,508,833
Financial Assistance/Subsidy	191,092
Taxes, Insurance Premiums and Other Fees	55,745
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	17,089
Representation Expenses	238,290
Transportation and Delivery Expenses	5,455
Rent/Lease Expenses	20,141
Subscription Expenses	5,708
Other Maintenance and Operating Expenses	246,670
Total Maintenance and Other Operating Expenses	7,759,265

TOTAL CURRENT OPERATING EXPENDITURES	27,703,431

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	131,950

Machinery and Equipment Outlay	286,241
Transportation Equipment Outlay	932,321
Total Capital Outlays	1,350,512
TOTAL NEW APPROPRIATIONS	29,053,943

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 38,005,703,000

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 3,638,677,000	P 403,491,000	P	P	P 4,042,168,000
3000000000000000	Operations	2,599,491,000	5,149,450,000	19,000	26,214,575,000	33,963,535,000
	JOINT FORCE PLANNING PROGRAM	370,061,000	478,971,000	19,000		849,051,000
	JOINT FORCE OPERATIONS PROGRAM	697,960,000	3,201,027,000		1,048,930,000	4,947,917,000
	JOINT FORCE CAPABILITY PROGRAM	1,531,470,000	1,469,452,000		25,165,645,000	28,166,567,000
	TOTAL NEW APPROPRIATIONS	P 6,238,168,000	P 5,552,941,000	P 19,000	P 26,214,575,000	P 38,005,703,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s.1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s.1996.

3. Trust Receipts from Firearms License Fees. Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. Revised Armed Forces of the Philippines Modernization Program. The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

6. Intelligence and Confidential Funds. No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

8. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

10. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. Rice Subsidy. The amount of Fourteen Million Sixty Two Thousand Pesos (P14,062,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

13. Reporting and Posting Requirements. The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,587,981,000	P 403,491,000			P 1,991,472,000
	National Capital Region (NCR)	1,587,981,000	403,491,000			1,991,472,000
	General Headquarters - Proper	1,587,981,000	403,491,000			1,991,472,000
100000100002000	Administration of Personnel Benefits	2,050,696,000				2,050,696,000
	National Capital Region (NCR)	1,897,080,000				1,897,080,000
	Armed Forces of the Philippines Medical Center	115,872,000				115,872,000
	General Headquarters - Proper	1,745,530,000				1,745,530,000
	Presidential Security Group	35,678,000				35,678,000
	Cordillera Administrative Region (CAR)	153,616,000				153,616,000

	Philippine Military Academy	153,616,000			153,616,000
Sub-total, General Administration and Support		3,638,677,000	403,491,000		4,042,168,000
3000000000000000	Operations				
3100000000000000	00 : Sovereignty of the State and the Filipino people protected	2,599,491,000	5,149,450,000	19,000	26,214,575,000
3101000000000000	JOINT FORCE PLANNING PROGRAM	370,061,000	478,971,000	19,000	849,051,000
310100100001000	Military policy and strategic formulation	370,061,000	478,971,000	19,000	849,051,000
	National Capital Region (NCR)	370,061,000	478,971,000	19,000	849,051,000
	General Headquarters - Proper	370,061,000	478,971,000	19,000	849,051,000
3102000000000000	JOINT FORCE OPERATIONS PROGRAM	697,960,000	3,201,027,000		1,048,930,000
3102010000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		770,072,000		9,350,000
310201100001000	Joint force combatant command		579,841,000		4,000,000
	National Capital Region (NCR)		579,841,000		4,000,000
	General Headquarters - Proper		579,841,000		4,000,000
310201100002000	Multi national /Foreign Engagements and Peace Support Operations		190,231,000		5,350,000
	National Capital Region (NCR)		190,231,000		5,350,000
	General Headquarters - Proper		190,231,000		5,350,000
3102020000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	697,960,000	2,430,955,000		1,039,580,000

310202100001000	Presidential Security and Protection (Presidential Security Group)	185,978,000	312,051,000	39,580,000	537,609,000
	National Capital Region (NCR)	185,978,000	312,051,000	39,580,000	537,609,000
	Presidential Security Group	185,978,000	312,051,000	39,580,000	537,609,000
310202100002000	Joint force support command	511,982,000	2,118,904,000		2,630,886,000
	National Capital Region (NCR)	511,982,000	2,118,904,000		2,630,886,000
	General Headquarters - Proper	511,982,000	2,118,904,000		2,630,886,000
Projects					
Locally-Funded Project(s)				1,000,000,000	1,000,000,000
310202200001000	Camp Development Fund			1,000,000,000	1,000,000,000
	National Capital Region (NCR)			1,000,000,000	1,000,000,000
	General Headquarters - Proper			1,000,000,000	1,000,000,000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1,531,470,000	1,469,452,000	25,165,645,000	28,166,567,000
310301000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	42,285,000	220,427,000		262,712,000
310301100001000	Joint Force Support Units	40,326,000	90,288,000		130,614,000
	National Capital Region (NCR)	40,326,000	90,288,000		130,614,000
	General Headquarters - Proper	40,326,000	90,288,000		130,614,000
310301100002000	Reserve Force Development	1,959,000	10,828,000		12,787,000
	National Capital Region (NCR)	1,959,000	10,828,000		12,787,000
	General Headquarters - Proper	1,959,000	10,828,000		12,787,000

310301100003000	Ordnance Build-up/Strategic lift and mobility		119,311,000		119,311,000
	National Capital Region (NCR)		119,311,000		119,311,000
	General Headquarters - Proper		119,311,000		119,311,000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,489,185,000	1,249,025,000	165,645,000	2,903,855,000
310302100001000	Tertiary Health Care (AFP Medical Center)	552,085,000	1,018,508,000	90,645,000	1,661,238,000
	National Capital Region (NCR)	552,085,000	1,018,508,000	90,645,000	1,661,238,000
	Armed Forces of the Philippines Medical Center	552,085,000	1,018,508,000	90,645,000	1,661,238,000
310302100002000	Post-commission training program	3,926,000	30,355,000		34,281,000
	National Capital Region (NCR)	3,926,000	30,355,000		34,281,000
	General Headquarters - Proper	3,926,000	30,355,000		34,281,000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	933,174,000	200,162,000		1,133,336,000
	Cordillera Administrative Region (CAR)	933,174,000	200,162,000		1,133,336,000
	Philippine Military Academy	933,174,000	200,162,000		1,133,336,000
Projects					
Locally-Funded Project(s)				75,000,000	75,000,000
310302200003000	Design and Build of the new PMA library and lecture hall			75,000,000	75,000,000

	Cordillera Administrative Region (CAR)			75,000,000	75,000,000
				-----	-----
	Philippine Military Academy			75,000,000	75,000,000
31030300000000	AFP MODERNIZATION SUB-PROGRAM			25,000,000,000	25,000,000,000
				-----	-----
	Projects				
	Locally-Funded Project(s)			25,000,000,000	25,000,000,000
				-----	-----
310303200001000	Revised AFP Modernization Program			25,000,000,000	25,000,000,000
				-----	-----
	National Capital Region (NCR)			25,000,000,000	25,000,000,000
				-----	-----
	General Headquarters - Proper			25,000,000,000	25,000,000,000
				-----	-----
Sub-total, Operations		2,599,491,000	5,149,450,000	19,000	26,214,575,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 6,238,168,000	P 5,552,941,000	P 19,000	P 26,214,575,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

710,335

Total Permanent Positions

710,335

Other Compensation Common to All

Personnel Economic Relief Allowance

69,024

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

17,256

Mid-Year Bonus - Civilian

59,195

Year End Bonus

59,195

Cash Gift

14,380

Productivity Enhancement Incentive

14,380

Step Increment

1,776

Personnel Economic Relief Allowance

66,480

Clothing/ Uniform Allowance

37,089

Subsistence Allowance

204,224

Laundry Allowance

1,996

Quarters Allowance	12,016
Longevity Pay	381,926
Mid-Year Bonus - Military/Uniformed Personnel	137,031
Year-end Bonus	137,031
Cash Gift	13,850
Productivity Enhancement Incentive	13,850
Total Other Compensation Common to All	1,241,299

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	81,402
Longevity Pay	9,142
Lump-sum for filling of Positions - Civilian	81,471
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	212,144
Combat Incentive Pay	10,000
Hazard Duty Pay	18,953
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	27,244
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	277,256
Total Other Compensation for Specific Groups	909,154

Other Benefits	
PAG-IBIG Contributions	3,452
PhilHealth Contributions	9,386
Employees Compensation Insurance Premiums	3,452
Terminal Leave	21,604
Special Group Term Insurance	203
PAG-IBIG Contributions	3,327
PhilHealth Contributions	17,934
Employees Compensation Insurance Premiums	3,327
Retirement Gratuity	1,612,542
Terminal Leave	57,823
Total Other Benefits	1,733,050

Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,644,330
Total Basic Pay	1,644,330

Other Compensation Common to All	
Personnel Economic Relief Allowance	66,480
Clothing/ Uniform Allowance	37,089
Subsistence Allowance	204,224
Laundry Allowance	1,996
Quarters Allowance	12,016
Longevity Pay	381,926
Mid-Year Bonus - Military/Uniformed Personnel	137,031
Year-end Bonus	137,031
Cash Gift	13,850
Productivity Enhancement Incentive	13,850
Total Other Compensation Common to All	1,005,493

Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	212,144
Combat Incentive Pay	10,000
Hazard Duty Pay	18,953

Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	27,244
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	277,256
Total Other Compensation for Specific Groups	737,139

Other Benefits	
Special Group Term Insurance	203
PAG-IBIG Contributions	3,327
PhilHealth Contributions	17,934
Employees Compensation Insurance Premiums	3,327
Retirement Gratuity	1,612,542
Terminal Leave	57,823
Total Other Benefits	1,695,156

Total Personnel Services	6,238,168

Maintenance and Other Operating Expenses	
Travelling Expenses	281,274
Training and Scholarship Expenses	160,778
Supplies and Materials Expenses	1,773,175
Utility Expenses	600,915
Communication Expenses	125,455
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,189,674
Professional Services	102,624
General Services	98,419
Repairs and Maintenance	434,528
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	31,071
Labor and Wages	25,424
Other Maintenance and Operating Expenses	
Advertising Expenses	2,176
Printing and Publication Expenses	14,382
Representation Expenses	452,336
Transportation and Delivery Expenses	9,663
Rent/Lease Expenses	57,404
Membership Dues and Contributions to Organizations	958
Subscription Expenses	24,625
Other Maintenance and Operating Expenses	153,998
Total Maintenance and Other Operating Expenses	5,552,941

Financial Expenses	
Bank Charges	19
Total Financial Expenses	19

TOTAL CURRENT OPERATING EXPENDITURES	11,791,128

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,165,645
Machinery and Equipment Outlay	25,004,000
Transportation Equipment Outlay	44,930
Total Capital Outlays	26,214,575

TOTAL NEW APPROPRIATIONS	38,005,703
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