

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 118,804,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,978,000	P 22,093,000	P 14,070,000	P 56,141,000
3000000000000000	Operations	19,928,000	26,610,000	16,125,000	62,663,000
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	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000	13,605,000	34,012,000
	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000	2,520,000	28,651,000
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	TOTAL NEW APPROPRIATIONS	P 39,906,000	P 48,703,000	P 30,195,000	P 118,804,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 17,912,000	P 22,093,000	P 14,070,000	P 54,075,000
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100000100002000	Administration of Personnel Benefits	2,066,000			2,066,000
Sub-total, General Administration and Support		19,978,000	22,093,000	14,070,000	56,141,000
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300000000000000	Operations				
310000000000000	00 : Defense and Security Leaders' Capacity Improved	19,928,000	26,610,000	16,125,000	62,663,000
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310100000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000	13,605,000	34,012,000
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310100100001000	Conduct of national defense and strategic international studies	8,988,000	11,419,000	13,605,000	34,012,000
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310200000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000	2,520,000	28,651,000
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310200100001000	Conduct of graduate level and other courses of studies	10,940,000	15,191,000	2,520,000	28,651,000
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Sub-total, Operations		19,928,000	26,610,000	16,125,000	62,663,000
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TOTAL NEW APPROPRIATIONS		P 39,906,000	P 48,703,000	P 30,195,000	P 118,804,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,707

Total Permanent Positions

23,707

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

318

Honoraria

6,743

Mid-Year Bonus - Civilian

1,976

Year End Bonus

1,976

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

59

Total Other Compensation Common to All

13,774

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

1,282

Total Other Compensation for Specific Groups

1,282

Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	231
Employees Compensation Insurance Premiums	64
Terminal Leave	784
Total Other Benefits	1,143

Total Personnel Services	39,906

Maintenance and Other Operating Expenses	
Travelling Expenses	7,503
Training and Scholarship Expenses	1,759
Supplies and Materials Expenses	12,680
Utility Expenses	227
Communication Expenses	1,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	5,107
General Services	7,628
Repairs and Maintenance	1,922
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	464
Representation Expenses	1,849
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	6,191
Total Maintenance and Other Operating Expenses	48,703

TOTAL CURRENT OPERATING EXPENDITURES	88,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,338
Furniture, Fixtures and Books Outlay	222
Intangible Assets Outlay	6,635
Total Capital Outlays	30,195

TOTAL NEW APPROPRIATIONS	118,804
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