

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 187,329,154,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 23,812,646,000	P 1,241,860,000	P	P 25,054,506,000
2000000000000000 Support to Operations	98,770,000	348,151,000		446,921,000

3000000000000000	Operations	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
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	CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
	CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000		693,513,000
	POLICE EDUCATION PROGRAM	829,121,000	275,390,000		1,104,511,000
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	TOTAL NEW APPROPRIATIONS	P 165,690,773,000	P 17,627,326,000	P 4,011,055,000	P 187,329,154,000
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Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty One Million Five Hundred Seven Thousand Pesos (P3,761,507,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The Philippine National Police (PNP) shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of the MOOE allocation for the central office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. Rice Subsidy. The amount of One Billion Four Hundred Twenty One Million Seven Hundred Eighty Nine Thousand Pesos (P1,421,789,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 401,387,000	P 12,475,000		P 413,862,000
	National Capital Region (NCR)	401,387,000	12,475,000		413,862,000
	Central Office	401,387,000	12,475,000		413,862,000
100000100002000	Personnel and Records Management	233,881,000	375,553,000		609,434,000
	National Capital Region (NCR)	233,881,000	310,675,000		544,556,000
	Central Office	233,881,000	296,350,000		530,231,000
	Regional Office - NCR		14,325,000		14,325,000
	Region I - Ilocos		4,580,000		4,580,000
	Regional Office - I		4,580,000		4,580,000
	Cordillera Administrative Region (CAR)		3,441,000		3,441,000
	Regional Office - CAR		3,441,000		3,441,000
	Region II - Cagayan Valley		3,698,000		3,698,000
	Regional Office - II		3,698,000		3,698,000
	Region III - Central Luzon		6,431,000		6,431,000
	Regional Office - III		6,431,000		6,431,000
	Region IVA - CALABARZON		4,857,000		4,857,000
	Regional Office - IVA		4,857,000		4,857,000
	Region IVB - MIMAROPA		2,582,000		2,582,000
	Regional Office - IVB		2,582,000		2,582,000
	Region V - Bicol		3,796,000		3,796,000
	Regional Office - V		3,796,000		3,796,000
	Region VI - Western Visayas		4,519,000		4,519,000
	Regional Office - VI		4,519,000		4,519,000

	Region VII - Central Visayas		4,544,000	4,544,000
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	Regional Office - VII		4,544,000	4,544,000
	Region VIII - Eastern Visayas		3,521,000	3,521,000
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	Regional Office - VIII		3,521,000	3,521,000
	Region IX - Zamboanga Peninsula		3,505,000	3,505,000
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	Regional Office - IX		3,505,000	3,505,000
	Region X - Northern Mindanao		4,425,000	4,425,000
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	Regional Office - X		4,425,000	4,425,000
	Region XI - Davao		3,707,000	3,707,000
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	Regional Office - XI		3,707,000	3,707,000
	Region XII - SOCCSKSARGEN		3,746,000	3,746,000
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	Regional Office - XII		3,746,000	3,746,000
	Region XIII - CARAGA		3,616,000	3,616,000
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	Regional Office - XIII		3,616,000	3,616,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,910,000	3,910,000
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	Regional Office - BARMM		3,910,000	3,910,000
100000100003000	Fiscal Management Services	165,970,000	111,465,000	277,435,000
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	National Capital Region (NCR)	165,970,000	111,465,000	277,435,000
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	Central Office	165,970,000	111,465,000	277,435,000
100000100004000	Internal Affairs Services	84,796,000	89,965,000	174,761,000
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	National Capital Region (NCR)	84,796,000	89,965,000	174,761,000
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	Central Office	84,796,000	89,965,000	174,761,000
100000100005000	Human Resource Development	7,157,000	561,200,000	568,357,000
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	National Capital Region (NCR)	7,157,000	379,007,000	386,164,000
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	Central Office	7,157,000	354,663,000	361,820,000
	Regional Office - NCR		24,344,000	24,344,000
	Region I - Ilocos		11,227,000	11,227,000
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	Regional Office - I		11,227,000	11,227,000
	Cordillera Administrative Region (CAR)		7,960,000	7,960,000
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	Regional Office - CAR		7,960,000	7,960,000

Region II - Cagayan Valley	9,785,000	9,785,000
Regional Office - II	9,785,000	9,785,000
Region III - Central Luzon	15,864,000	15,864,000
Regional Office - III	15,864,000	15,864,000
Region IVA - CALABARZON	15,429,000	15,429,000
Regional Office - IVA	15,429,000	15,429,000
Region IVB - MIMAROPA	7,827,000	7,827,000
Regional Office - IVB	7,827,000	7,827,000
Region V - Bicol	11,896,000	11,896,000
Regional Office - V	11,896,000	11,896,000
Region VI - Western Visayas	14,283,000	14,283,000
Regional Office - VI	14,283,000	14,283,000
Region VII - Central Visayas	13,201,000	13,201,000
Regional Office - VII	13,201,000	13,201,000
Region VIII - Eastern Visayas	11,116,000	11,116,000
Regional Office - VIII	11,116,000	11,116,000
Region IX - Zamboanga Peninsula	10,237,000	10,237,000
Regional Office - IX	10,237,000	10,237,000
Region X - Northern Mindanao	11,371,000	11,371,000
Regional Office - X	11,371,000	11,371,000
Region XI - Davao	11,312,000	11,312,000
Regional Office - XI	11,312,000	11,312,000
Region XII - SOCCSKSARGEN	9,979,000	9,979,000
Regional Office - XII	9,979,000	9,979,000
Region XIII - CARAGA	8,780,000	8,780,000
Regional Office - XIII	8,780,000	8,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,926,000	11,926,000
Regional Office - BARMM	11,926,000	11,926,000

100000100006000	Plans Services	10,490,000	91,202,000	101,692,000
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	National Capital Region (NCR)	10,490,000	91,202,000	101,692,000
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	Central Office	10,490,000	91,202,000	101,692,000
100000100007000	Administration of Personnel Benefits	22,908,965,000		22,908,965,000
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	National Capital Region (NCR)	22,908,965,000		22,908,965,000
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	Central Office	22,908,965,000		22,908,965,000
Sub-total, General Administration and Support		23,812,646,000	1,241,860,000	25,054,506,000
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2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,073,000	48,471,000	56,544,000
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	National Capital Region (NCR)	8,073,000	48,471,000	56,544,000
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	Central Office	8,073,000	48,471,000	56,544,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	90,697,000	299,680,000	390,377,000
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	National Capital Region (NCR)	90,697,000	243,392,000	334,089,000
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	Central Office	90,697,000	236,520,000	327,217,000
	Regional Office - NCR		6,872,000	6,872,000
	Region I - Ilocos		3,229,000	3,229,000
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	Regional Office - I		3,229,000	3,229,000
	Cordillera Administrative Region (CAR)		3,336,000	3,336,000
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	Regional Office - CAR		3,336,000	3,336,000
	Region II - Cagayan Valley		3,307,000	3,307,000
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	Regional Office - II		3,307,000	3,307,000
	Region III - Central Luzon		4,466,000	4,466,000
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	Regional Office - III		4,466,000	4,466,000
	Region IVA - CALABARZON		2,905,000	2,905,000
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	Regional Office - IVA		2,905,000	2,905,000

Region IVB - MIMAROPA		2,489,000		2,489,000
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Regional Office - IVB		2,489,000		2,489,000
Region V - Bicol		3,497,000		3,497,000
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Regional Office - V		3,497,000		3,497,000
Region VI - Western Visayas		3,280,000		3,280,000
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Regional Office - VI		3,280,000		3,280,000
Region VII - Central Visayas		3,489,000		3,489,000
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Regional Office - VII		3,489,000		3,489,000
Region VIII - Eastern Visayas		3,298,000		3,298,000
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Regional Office - VIII		3,298,000		3,298,000
Region IX - Zamboanga Peninsula		2,780,000		2,780,000
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Regional Office - IX		2,780,000		2,780,000
Region X - Northern Mindanao		4,217,000		4,217,000
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Regional Office - X		4,217,000		4,217,000
Region XI - Davao		3,761,000		3,761,000
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Regional Office - XI		3,761,000		3,761,000
Region XII - SOCCSKSARGEN		3,755,000		3,755,000
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Regional Office - XII		3,755,000		3,755,000
Region XIII - CARAGA		4,321,000		4,321,000
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Regional Office - XIII		4,321,000		4,321,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,158,000		4,158,000
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Regional Office - BARMM		4,158,000		4,158,000
Sub-total, Support to Operations	98,770,000	348,151,000		446,921,000
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30000000000000000000 Operations				
31000000000000000000 Community safety improved	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
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31010000000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
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31010010000100000000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,982,906,000	7,929,701,000	2,000,000,000	11,912,607,000
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National Capital Region (NCR)	1,982,906,000	5,022,093,000	2,000,000,000	9,004,999,000
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Central Office	1,982,906,000	4,428,061,000	2,000,000,000	8,410,967,000
Regional Office - NCR		594,032,000		594,032,000
Region I - Ilocos		154,295,000		154,295,000
Regional Office - I		154,295,000		154,295,000
Cordillera Administrative Region (CAR)		129,125,000		129,125,000
Regional Office - CAR		129,125,000		129,125,000
Region II - Cagayan Valley		162,147,000		162,147,000
Regional Office - II		162,147,000		162,147,000
Region III - Central Luzon		239,808,000		239,808,000
Regional Office - III		239,808,000		239,808,000
Region IVA - CALABARZON		199,307,000		199,307,000
Regional Office - IVA		199,307,000		199,307,000
Region IVB - MIMAROPA		121,263,000		121,263,000
Regional Office - IVB		121,263,000		121,263,000
Region V - Bicol		265,319,000		265,319,000
Regional Office - V		265,319,000		265,319,000
Region VI - Western Visayas		216,587,000		216,587,000
Regional Office - VI		216,587,000		216,587,000
Region VII - Central Visayas		237,590,000		237,590,000
Regional Office - VII		237,590,000		237,590,000
Region VIII - Eastern Visayas		268,022,000		268,022,000
Regional Office - VIII		268,022,000		268,022,000
Region IX - Zamboanga Peninsula		137,443,000		137,443,000
Regional Office - IX		137,443,000		137,443,000
Region X - Northern Mindanao		208,674,000		208,674,000
Regional Office - X		208,674,000		208,674,000
Region XI - Davao		159,655,000		159,655,000
Regional Office - XI		159,655,000		159,655,000
Region XII - SOCCSKSARGEN		133,346,000		133,346,000
Regional Office - XII		133,346,000		133,346,000

Region XIII - CARAGA		135,402,000	135,402,000
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Regional Office - XIII		135,402,000	135,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		139,625,000	139,625,000
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Regional Office - BARMM		139,625,000	139,625,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	138,794,659,000	4,047,245,000	142,841,904,000
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National Capital Region (NCR)	138,794,659,000	1,788,604,000	140,583,263,000
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Central Office	138,794,659,000	1,405,765,000	140,200,424,000
Regional Office - NCR		382,839,000	382,839,000
Region I - Ilocos		126,107,000	126,107,000
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Regional Office - I		126,107,000	126,107,000
Cordillera Administrative Region (CAR)		122,641,000	122,641,000
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Regional Office - CAR		122,641,000	122,641,000
Region II - Cagayan Valley		92,373,000	92,373,000
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Regional Office - II		92,373,000	92,373,000
Region III - Central Luzon		151,994,000	151,994,000
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Regional Office - III		151,994,000	151,994,000
Region IVA - CALABARZON		207,399,000	207,399,000
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Regional Office - IVA		207,399,000	207,399,000
Region IVB - MIMAROPA		82,998,000	82,998,000
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Regional Office - IVB		82,998,000	82,998,000
Region V - Bicol		144,699,000	144,699,000
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Regional Office - V		144,699,000	144,699,000
Region VI - Western Visayas		201,854,000	201,854,000
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Regional Office - VI		201,854,000	201,854,000
Region VII - Central Visayas		170,835,000	170,835,000
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Regional Office - VII		170,835,000	170,835,000

Region VIII - Eastern Visayas	139,223,000		139,223,000
Regional Office - VIII	139,223,000		139,223,000
Region IX - Zamboanga Peninsula	148,559,000		148,559,000
Regional Office - IX	148,559,000		148,559,000
Region X - Northern Mindanao	136,223,000		136,223,000
Regional Office - X	136,223,000		136,223,000
Region XI - Davao	138,587,000		138,587,000
Regional Office - XI	138,587,000		138,587,000
Region XII - SOCCSKSARGEN	126,173,000		126,173,000
Regional Office - XII	126,173,000		126,173,000
Region XIII - CARAGA	118,470,000		118,470,000
Regional Office - XIII	118,470,000		118,470,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	150,506,000		150,506,000
Regional Office - BARMM	150,506,000		150,506,000
310100100003000 Conduct of intelligence and counterintelligence activities	65,955,000	1,136,124,000	1,202,079,000
National Capital Region (NCR)	65,955,000	838,718,000	904,673,000
Central Office	65,955,000	811,209,000	877,164,000
Regional Office - NCR		27,509,000	27,509,000
Region I - Ilocos		17,090,000	17,090,000
Regional Office - I		17,090,000	17,090,000
Cordillera Administrative Region (CAR)		14,968,000	14,968,000
Regional Office - CAR		14,968,000	14,968,000
Region II - Cagayan Valley		15,247,000	15,247,000
Regional Office - II		15,247,000	15,247,000
Region III - Central Luzon		24,067,000	24,067,000
Regional Office - III		24,067,000	24,067,000
Region IVA - CALABARZON		22,074,000	22,074,000
Regional Office - IVA		22,074,000	22,074,000

Region IVB - MIMAROPA	11,856,000	11,856,000
Regional Office - IVB	11,856,000	11,856,000
Region V - Bicol	18,985,000	18,985,000
Regional Office - V	18,985,000	18,985,000
Region VI - Western Visayas	22,744,000	22,744,000
Regional Office - VI	22,744,000	22,744,000
Region VII - Central Visayas	21,216,000	21,216,000
Regional Office - VII	21,216,000	21,216,000
Region VIII - Eastern Visayas	20,839,000	20,839,000
Regional Office - VIII	20,839,000	20,839,000
Region IX - Zamboanga Peninsula	17,123,000	17,123,000
Regional Office - IX	17,123,000	17,123,000
Region X - Northern Mindanao	21,171,000	21,171,000
Regional Office - X	21,171,000	21,171,000
Region XI - Davao	16,373,000	16,373,000
Regional Office - XI	16,373,000	16,373,000
Region XII - SOCCSKSARGEN	16,298,000	16,298,000
Regional Office - XII	16,298,000	16,298,000
Region XIII - CARAGA	16,803,000	16,803,000
Regional Office - XIII	16,803,000	16,803,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,552,000	20,552,000
Regional Office - BARMM	20,552,000	20,552,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	41,067,000	293,750,000
National Capital Region (NCR)	41,067,000	234,104,000
Central Office	41,067,000	229,318,000
Regional Office - NCR	4,786,000	4,786,000

Region I - Ilocos	3,085,000	3,085,000
Regional Office - I	3,085,000	3,085,000
Cordillera Administrative Region (CAR)	3,581,000	3,581,000
Regional Office - CAR	3,581,000	3,581,000
Region II - Cagayan Valley	4,119,000	4,119,000
Regional Office - II	4,119,000	4,119,000
Region III - Central Luzon	4,088,000	4,088,000
Regional Office - III	4,088,000	4,088,000
Region IVA - CALABARZON	3,974,000	3,974,000
Regional Office - IVA	3,974,000	3,974,000
Region IVB - MIMAROPA	2,002,000	2,002,000
Regional Office - IVB	2,002,000	2,002,000
Region V - Bicol	4,084,000	4,084,000
Regional Office - V	4,084,000	4,084,000
Region VI - Western Visayas	4,411,000	4,411,000
Regional Office - VI	4,411,000	4,411,000
Region VII - Central Visayas	3,645,000	3,645,000
Regional Office - VII	3,645,000	3,645,000
Region VIII - Eastern Visayas	3,827,000	3,827,000
Regional Office - VIII	3,827,000	3,827,000
Region IX - Zamboanga Peninsula	3,017,000	3,017,000
Regional Office - IX	3,017,000	3,017,000
Region X - Northern Mindanao	4,025,000	4,025,000
Regional Office - X	4,025,000	4,025,000
Region XI - Davao	3,935,000	3,935,000
Regional Office - XI	3,935,000	3,935,000
Region XII - SOCCSKSARGEN	3,714,000	3,714,000
Regional Office - XII	3,714,000	3,714,000
Region XIII - CARAGA	3,985,000	3,985,000
Regional Office - XIII	3,985,000	3,985,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,154,000		4,154,000
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Regional Office - BARMM	4,154,000		4,154,000
 Projects			
Locally-Funded Project(s)	1,727,241,000	2,011,055,000	3,738,296,000
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310100200001000 Construction of Police Stations		100,000,000	100,000,000
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Region I - Ilocos		6,384,000	6,384,000
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Regional Office - I		6,384,000	6,384,000
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Cordillera Administrative Region (CAR)		6,373,000	6,373,000
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Regional Office - CAR		6,373,000	6,373,000
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Region II - Cagayan Valley		3,984,000	3,984,000
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Regional Office - II		3,984,000	3,984,000
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Region III - Central Luzon		6,383,000	6,383,000
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Regional Office - III		6,383,000	6,383,000
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Region IVB - MIMAROPA		6,383,000	6,383,000
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Regional Office - IVB		6,383,000	6,383,000
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Region VI - Western Visayas		12,766,000	12,766,000
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Regional Office - VI		12,766,000	12,766,000
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Region VII - Central Visayas		19,489,000	19,489,000
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Regional Office - VII		19,489,000	19,489,000
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Region VIII - Eastern Visayas		6,373,000	6,373,000
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Regional Office - VIII		6,373,000	6,373,000
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Region IX - Zamboanga Peninsula		6,373,000	6,373,000
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Regional Office - IX		6,373,000	6,373,000
		-----	-----
Region X - Northern Mindanao		6,373,000	6,373,000
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Regional Office - X		6,373,000	6,373,000
		-----	-----
Region XI - Davao		6,373,000	6,373,000
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Regional Office - XI		6,373,000	6,373,000
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Region XII - SOCCSKSARGEN		6,373,000	6,373,000
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Regional Office - XII		6,373,000	6,373,000
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	Region XIII - CARAGA	6,373,000	6,373,000
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	Regional Office - XIII	6,373,000	6,373,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
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	National Capital Region (NCR)	26,982,000	26,982,000
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	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
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	National Capital Region (NCR)	546,276,000	546,276,000
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	Central Office	546,276,000	546,276,000
310100200025000	Construction of Philippine National Police Medical Plaza	634,000,000	634,000,000
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	National Capital Region (NCR)	634,000,000	634,000,000
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	Central Office	634,000,000	634,000,000
310100200026000	Camp Development Fund	1,000,000,000	1,000,000,000
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	National Capital Region (NCR)	1,000,000,000	1,000,000,000
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	Central Office	1,000,000,000	1,000,000,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
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	National Capital Region (NCR)	155,000,000	155,000,000
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	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
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	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
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	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
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	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
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	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
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	Regional Office - IVA	62,000,000	62,000,000

Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
310100200028000 Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
310100200029000 Renovation of Various Facilities at Camp Miguel Malvar, Batangas City	7,750,000	7,750,000
Region IVA - CALABARZON	7,750,000	7,750,000
Regional Office - IVA	7,750,000	7,750,000

310100200030000	Construction of PNPA Gym		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310100200031000	Purchase of Postmortem Computed Tomography		65,000,000	65,000,000
	National Capital Region (NCR)		65,000,000	65,000,000
	Central Office		65,000,000	65,000,000
310100200032000	Procurement of Three (3) units of Patrol Cars		5,205,000	5,205,000
	National Capital Region (NCR)		5,205,000	5,205,000
	Central Office		5,205,000	5,205,000
310100200033000	20th ASEAN Senior Officials Meeting on Transnational Crime (SOMTC)	11,800,000		11,800,000
	National Capital Region (NCR)	11,800,000		11,800,000
	Central Office	11,800,000		11,800,000
310100200034000	Construction of Police Station at Balayan, Batangas		6,850,000	6,850,000
	Region IVA - CALABARZON		6,850,000	6,850,000
	Regional Office - IVA		6,850,000	6,850,000
310100200035000	Acquisition of Forensic Equipment		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
310200000000000	CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000	693,513,000
310200100001000	Conduct of criminal investigation and other related confidential activities	65,649,000	627,864,000	693,513,000
	National Capital Region (NCR)	65,649,000	404,697,000	470,346,000
	Central Office	65,649,000	369,858,000	435,507,000
	Regional Office - NCR		34,839,000	34,839,000
	Region I - Ilocos		11,641,000	11,641,000
	Regional Office - I		11,641,000	11,641,000
	Cordillera Administrative Region (CAR)		10,593,000	10,593,000
	Regional Office - CAR		10,593,000	10,593,000

Region II - Cagayan Valley	8,917,000	8,917,000
Regional Office - II	8,917,000	8,917,000
Region III - Central Luzon	26,472,000	26,472,000
Regional Office - III	26,472,000	26,472,000
Region IVA - CALABARZON	18,203,000	18,203,000
Regional Office - IVA	18,203,000	18,203,000
Region IVB - MIMAROPA	7,562,000	7,562,000
Regional Office - IVB	7,562,000	7,562,000
Region V - Bicol	12,801,000	12,801,000
Regional Office - V	12,801,000	12,801,000
Region VI - Western Visayas	20,166,000	20,166,000
Regional Office - VI	20,166,000	20,166,000
Region VII - Central Visayas	22,514,000	22,514,000
Regional Office - VII	22,514,000	22,514,000
Region VIII - Eastern Visayas	10,974,000	10,974,000
Regional Office - VIII	10,974,000	10,974,000
Region IX - Zamboanga Peninsula	13,148,000	13,148,000
Regional Office - IX	13,148,000	13,148,000
Region X - Northern Mindanao	14,973,000	14,973,000
Regional Office - X	14,973,000	14,973,000
Region XI - Davao	18,679,000	18,679,000
Regional Office - XI	18,679,000	18,679,000
Region XII - SOCCSKSARGEN	10,508,000	10,508,000
Regional Office - XII	10,508,000	10,508,000
Region XIII - CARAGA	8,135,000	8,135,000
Regional Office - XIII	8,135,000	8,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,881,000	7,881,000
Regional Office - BARMM	7,881,000	7,881,000
31030000000000 POLICE EDUCATION PROGRAM	829,121,000	275,390,000
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		1,104,511,000

310300100001000	Research and Development Activities	2,779,000	276,000		3,055,000
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	National Capital Region (NCR)	2,779,000	276,000		3,055,000
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	Central Office	2,779,000	276,000		3,055,000
310300100002000	Education and Training Program	826,342,000	275,114,000		1,101,456,000
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	National Capital Region (NCR)	826,342,000	275,114,000		1,101,456,000
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	Central Office	826,342,000	275,114,000		1,101,456,000
Sub-total, Operations		141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
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TOTAL NEW APPROPRIATIONS		P 165,690,773,000	P 17,627,326,000	P 4,011,055,000	P 187,329,154,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,425,610

Total Permanent Positions

2,425,610

Other Compensation Common to All

Personnel Economic Relief Allowance

288,240

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

72,060

Honoraria

72,907

Mid-Year Bonus - Civilian

200,967

Year End Bonus

202,135

Cash Gift

60,050

Productivity Enhancement Incentive

60,050

Step Increment

6,063

Total Other Compensation Common to All

965,052

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

9,388

Longevity Pay

15,557

Total Other Compensation for Specific Groups

24,945

Other Benefits

PAG-IBIG Contributions

14,412

PhilHealth Contributions

32,837

Employees Compensation Insurance Premiums

14,412

Loyalty Award - Civilian

8,810

Terminal Leave

59,307

Total Other Benefits

129,778

Military/Uniformed Personnel	
Basic Pay	
Base Pay	74,987,999
Creation of New Positions	2,953,300
Total Basic Pay	77,941,299

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,490,600
Clothing/ Uniform Allowance	1,643,533
Subsistence Allowance	10,242,432
Laundry Allowance	71,645
Quarters Allowance	994,236
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,299,930
Year-end Bonus	6,298,762
Cash Gift	943,875
Productivity Enhancement Incentive	943,875
Total Other Compensation Common to All	48,270,732

Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,205,658
Training Subsistence Allowance	225,472
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	14,383,193
Total Other Compensation for Specific Groups	28,141,741

Other Benefits	
Special Group Term Insurance	13,434
PAG-IBIG Contributions	224,530
PhilHealth Contributions	831,524
Employees Compensation Insurance Premiums	224,530
Retirement Gratuity	2,787,856
Terminal Leave	3,709,742
Total Other Benefits	7,791,616

Total Personnel Services	165,690,773

Maintenance and Other Operating Expenses	
Travelling Expenses	272,324
Training and Scholarship Expenses	1,260,103
Supplies and Materials Expenses	9,468,204
Utility Expenses	1,114,213
Communication Expenses	372,991
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	117

Confidential, Intelligence and Extraordinary Expenses

Intelligence Expenses	867,929
Professional Services	80,969
General Services	137,994
Repairs and Maintenance	1,059,930
Financial Assistance/Subsidy	1,421,789
Taxes, Insurance Premiums and Other Fees	210,021
Other Maintenance and Operating Expenses	
Advertising Expenses	2,391
Printing and Publication Expenses	180,960
Representation Expenses	3,759
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	305,372
Subscription Expenses	19,796
Other Maintenance and Operating Expenses	824,281

Total Maintenance and Other Operating Expenses 17,627,326

TOTAL CURRENT OPERATING EXPENDITURES 183,318,099

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,690,850
Machinery and Equipment Outlay	1,557,439
Transportation Equipment Outlay	762,766

Total Capital Outlays 4,011,055

TOTAL NEW APPROPRIATIONS 187,329,154

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