

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 120,276,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,316,000	P 3,709,000		P 13,025,000
3000000000000000	Operations	41,570,000	65,681,000		107,251,000
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	YOUTH DEVELOPMENT PROGRAM	41,570,000	65,681,000		107,251,000
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	TOTAL NEW APPROPRIATIONS	P 50,886,000	P 69,390,000		P 120,276,000
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Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,316,000	P 3,709,000		P 13,025,000
Sub-total, General Administration and Support		9,316,000	3,709,000		13,025,000
Operations					
3100000000000000	Coordination of government actions for the development of the youth improved	41,570,000	65,681,000		107,251,000
3101000000000000	YOUTH DEVELOPMENT PROGRAM	41,570,000	65,681,000		107,251,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	41,570,000	65,681,000		107,251,000
Sub-total, Operations		41,570,000	65,681,000		107,251,000
TOTAL NEW APPROPRIATIONS		P 50,886,000	P 69,390,000		P 120,276,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,056

Total Permanent Positions

39,056

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

840

Transportation Allowance

840

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,254

Year End Bonus

3,254

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

97

Total Other Compensation Common to All

11,285

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	365
Employees Compensation Insurance Premiums	90
Total Other Benefits	545

Total Personnel Services	50,886

Maintenance and Other Operating Expenses	
Travelling Expenses	8,479
Training and Scholarship Expenses	18,247
Supplies and Materials Expenses	4,283
Utility Expenses	1,716
Communication Expenses	2,048
Awards/Rewards and Prizes	490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	17,623
General Services	2,112
Repairs and Maintenance	607
Taxes, Insurance Premiums and Other Fees	157
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	322
Representation Expenses	3,116
Rent/Lease Expenses	9,177
Subscription Expenses	55
Total Maintenance and Other Operating Expenses	69,390

TOTAL CURRENT OPERATING EXPENDITURES	120,276

TOTAL NEW APPROPRIATIONS	120,276
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