

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 22,955,366,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 4,159,766,000	P 156,198,000	P 64,141,000	P 4,380,105,000
3000000000000000	Operations	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
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	FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
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	TOTAL NEW APPROPRIATIONS	P 20,595,725,000	P 1,619,983,000	P 739,658,000	P 22,955,366,000
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Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount of One Hundred Ninety Six Million One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 27,260,000	P 156,198,000	P 64,141,000	P 247,599,000
	National Capital Region (NCR)	27,260,000	156,198,000	44,141,000	227,599,000
	Regional Office - NCR	27,260,000	156,198,000	44,141,000	227,599,000
	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000
10000100002000	Administration of Personnel Benefits	4,132,506,000			4,132,506,000
	National Capital Region (NCR)	4,132,506,000			4,132,506,000
	Regional Office - NCR	4,132,506,000			4,132,506,000
	Sub-total, General Administration and Support	4,159,766,000	156,198,000	64,141,000	4,380,105,000

30000000000000	Operations				
31000000000000	Protection of communities from destructive fires and other emergencies improved	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
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31010000000000	FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
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310100100001000	Enforcement of fire safety, laws, rules, regulations and others	67,659,000	135,019,000		202,678,000
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	National Capital Region (NCR)	67,659,000	135,019,000		202,678,000
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	Regional Office - NCR	67,659,000	135,019,000		202,678,000
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310100100002000	Information, Education and Communication (IEC) activities	27,593,000	83,071,000		110,664,000
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	National Capital Region (NCR)	27,593,000	83,071,000		110,664,000
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	Regional Office - NCR	27,593,000	83,071,000		110,664,000
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310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
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310200100001000	Fire operations activities	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
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	National Capital Region (NCR)	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
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	Regional Office - NCR	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
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310200100002000	Fire investigation activities		25,048,000		25,048,000
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	National Capital Region (NCR)		25,048,000		25,048,000
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	Regional Office - NCR		25,048,000		25,048,000
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310200100003000	Non-fire activities	20,911,000	14,163,000		35,074,000
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	National Capital Region (NCR)	20,911,000	14,163,000		35,074,000
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	Regional Office - NCR	20,911,000	14,163,000		35,074,000
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Projects					
	Locally-Funded Project(s)		2,258,000	269,779,000	272,037,000
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310200200002000	Fire Command and Control Operation System Project Phase II		1,768,000	53,441,000	55,209,000
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	National Capital Region (NCR)		1,768,000	53,441,000	55,209,000
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	Regional Office - NCR		1,768,000	53,441,000	55,209,000
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310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		490,000	4,338,000	4,828,000
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	National Capital Region (NCR)		490,000	4,338,000	4,828,000
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	Regional Office - NCR		490,000	4,338,000	4,828,000
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310200200007000	Procurement of Firetrucks/Firetruck and Water tanks			144,500,000	144,500,000
	National Capital Region (NCR)			144,500,000	144,500,000
	Regional Office - NCR			144,500,000	144,500,000
310200200008000	Acquisition of mini Fire Truck and accessories			67,500,000	67,500,000
	National Capital Region (NCR)			67,500,000	67,500,000
	Regional Office - NCR			67,500,000	67,500,000
Sub-total, Operations		16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
TOTAL NEW APPROPRIATIONS		P 20,595,725,000	P 1,619,983,000	P 739,658,000	P 22,955,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,325

Total Permanent Positions

106,325

Other Compensation Common to All

Personnel Economic Relief Allowance

9,648

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,412

Mid-Year Bonus - Civilian

8,860

Year End Bonus

8,860

Cash Gift

2,010

Productivity Enhancement Incentive

2,010

Step Increment

266

Total Other Compensation Common to All

34,786

Other Benefits

PAG-IBIG Contributions

482

PhilHealth Contributions

1,348

Employees Compensation Insurance Premiums

482

Terminal Leave

8,165

Total Other Benefits

10,477

Military/Uniformed Personnel

Basic Pay

Base Pay

9,797,320

Creation of New Positions

535,414

Total Basic Pay

10,332,734

Other Compensation Common to All	
Personnel Economic Relief Allowance	603,624
Clothing/ Uniform Allowance	200,597
Subsistence Allowance	1,377,017
Laundry Allowance	9,475
Quarters Allowance	131,473
Longevity Pay	1,921,077
Mid-Year Bonus - Military/Uniformed Personnel	816,444
Year-end Bonus	816,444
Cash Gift	125,755
Productivity Enhancement Incentive	125,755
Total Other Compensation Common to All	6,127,661

Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	162,979
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,339,679
Total Other Compensation for Specific Groups	2,560,927

Other Benefits	
Special Group Term Insurance	1,811
PAG-IBIG Contributions	30,180
PhilHealth Contributions	111,395
Employees Compensation Insurance Premiums	30,181
Retirement Gratuity	484,571
Terminal Leave	764,677
Total Other Benefits	1,422,815

Total Personnel Services	20,595,725

Maintenance and Other Operating Expenses	
Travelling Expenses	82,984
Training and Scholarship Expenses	26,582
Supplies and Materials Expenses	748,756
Utility Expenses	115,677
Communication Expenses	62,056
Awards/Rewards and Prizes	996
Professional Services	4,442
General Services	5,166
Repairs and Maintenance	246,619
Financial Assistance/Subsidy	196,178
Taxes, Insurance Premiums and Other Fees	41,911
Other Maintenance and Operating Expenses	
Advertising Expenses	3,094
Printing and Publication Expenses	61,475
Transportation and Delivery Expenses	126
Rent/Lease Expenses	20,497
Subscription Expenses	420
Other Maintenance and Operating Expenses	3,004
Total Maintenance and Other Operating Expenses	1,619,983

TOTAL CURRENT OPERATING EXPENDITURES	22,215,708

1164 GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay	20,000
Infrastructure Outlay	2,246
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	601,792
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	4,120

Total Capital Outlays 739,658

TOTAL NEW APPROPRIATIONS -----
22,955,366
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