

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 7,366,822,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
2000000000000000	Support to Operations	120,185,000	232,480,000		352,665,000
3000000000000000	Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
	<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
	<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>		1,173,696,000		1,173,696,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to executive order no. 67, s. 2018.

2. Performance Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

6. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. Comprehensive land use plans and shelter plans for LGUs. The LGUs, with the assistance of the DILG, shall:

(a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

(b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

(c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

8. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among others things:

(a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

(b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

(c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

(d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 200,686,000	P 199,155,000	P 38,573,000	P 438,414,000
	National Capital Region (NCR)	200,686,000	199,155,000	38,573,000	438,414,000
	Central Office	200,686,000	199,155,000	38,573,000	438,414,000
100000100002000	Administration of Personnel Benefits	28,677,000			28,677,000
	National Capital Region (NCR)	28,677,000			28,677,000
	Central Office	28,677,000			28,677,000
Sub-total, General Administration and Support		229,363,000	199,155,000	38,573,000	467,091,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000		146,460,000
	National Capital Region (NCR)	120,185,000	26,275,000		146,460,000
	Central Office	120,185,000	26,275,000		146,460,000
200000100004000	Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
	National Capital Region (NCR)		117,724,000		117,724,000
	Central Office		117,724,000		117,724,000
200000100005000	Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
	National Capital Region (NCR)		80,501,000		80,501,000
	Central Office		80,501,000		80,501,000
200000100006000	Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
	National Capital Region (NCR)		7,980,000		7,980,000
	Central Office		7,980,000		7,980,000
Sub-total, Support to Operations		120,185,000	232,480,000		352,665,000

30000000000000	Operations				
31000000000000	Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
31010000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
310100100001000	Supervision and Development of Local Governments	3,000,492,000	385,886,000	29,330,000	3,415,708,000
	National Capital Region (NCR)	146,923,000	25,163,000		172,086,000
	Regional Office - NCR	146,923,000	25,163,000		172,086,000
	Region I - Ilocos	210,686,000	24,123,000	1,340,000	236,149,000
	Regional Office - I	210,686,000	24,123,000	1,340,000	236,149,000
	Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000	189,141,000
	Regional Office - CAR	164,617,000	22,514,000	2,010,000	189,141,000
	Region II - Cagayan Valley	178,951,000	23,651,000		202,602,000
	Regional Office - II	178,951,000	23,651,000		202,602,000
	Region III - Central Luzon	243,344,000	24,408,000		267,752,000
	Regional Office - III	243,344,000	24,408,000		267,752,000
	Region IVA - CALABARZON	233,358,000	26,344,000	1,770,000	261,472,000
	Regional Office - IVA	233,358,000	26,344,000	1,770,000	261,472,000
	Region IVB - MIMAROPA	153,328,000	22,049,000	2,500,000	177,877,000
	Regional Office - IVB	153,328,000	22,049,000	2,500,000	177,877,000
	Region V - Bicol	224,702,000	23,810,000		248,512,000
	Regional Office - V	224,702,000	23,810,000		248,512,000
	Region VI - Western Visayas	268,754,000	24,554,000	1,770,000	295,078,000
	Regional Office - VI	268,754,000	24,554,000	1,770,000	295,078,000
	Region VII - Central Visayas	238,402,000	24,289,000		262,691,000
	Regional Office - VII	238,402,000	24,289,000		262,691,000
	Region VIII - Eastern Visayas	249,996,000	24,077,000		274,073,000
	Regional Office - VIII	249,996,000	24,077,000		274,073,000
	Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000	152,513,000
	Regional Office - IX	121,788,000	24,505,000	6,220,000	152,513,000

Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000	207,961,000
Regional Office - X	177,553,000	26,508,000	3,900,000	207,961,000
Region XI - Davao	115,971,000	22,911,000	5,310,000	144,192,000
Regional Office - XI	115,971,000	22,911,000	5,310,000	144,192,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000	150,901,000
Regional Office - XII	121,677,000	24,954,000	4,270,000	150,901,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000	172,708,000
Regional Office - XIII	150,442,000	22,026,000	240,000	172,708,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		456,000		456,000
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		341,000		341,000
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		409,000		409,000
Regional Office - II		409,000		409,000
Region III - Central Luzon		551,000		551,000
Regional Office - III		551,000		551,000
Region IVA - CALABARZON		325,000		325,000
Regional Office - IVA		325,000		325,000
Region IVB - MIMAROPA		320,000		320,000
Regional Office - IVB		320,000		320,000
Region V - Bicol		342,000		342,000
Regional Office - V		342,000		342,000
Region VI - Western Visayas		534,000		534,000
Regional Office - VI		534,000		534,000

Region VII - Central Visayas		548,000		548,000
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Regional Office - VII		548,000		548,000
Region VIII - Eastern Visayas		560,000		560,000
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Regional Office - VIII		560,000		560,000
Region IX - Zamboanga Peninsula		364,000		364,000
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Regional Office - IX		364,000		364,000
Region X - Northern Mindanao		508,000		508,000
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Regional Office - X		508,000		508,000
Region XI - Davao		565,000		565,000
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Regional Office - XI		565,000		565,000
Region XII - SOCCSKSARGEN		955,000		955,000
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Regional Office - XII		955,000		955,000
Region XIII - CARAGA		347,000		347,000
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Regional Office - XIII		347,000		347,000
<b>Projects</b>				
Locally-Funded Project(s)	19,351,000	1,537,012,000	291,150,000	1,847,513,000
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310100200004000 Support for Local Governance Program		218,307,000		218,307,000
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National Capital Region (NCR)		218,307,000		218,307,000
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Central Office		218,307,000		218,307,000
310100200005000 Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
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National Capital Region (NCR)		16,589,000		16,589,000
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Central Office		16,589,000		16,589,000
310100200011000 911 Emergency Services	19,351,000	4,140,000		23,491,000
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National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
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Central Office	19,351,000	4,140,000		23,491,000
310100200022000 Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
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National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
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Central Office		11,410,000	8,552,000	19,962,000

310100200023000	Enhancement of Barangay Information System	24,310,000	20,712,000	45,022,000
	National Capital Region (NCR)	24,310,000	20,712,000	45,022,000
	Central Office	24,310,000	20,712,000	45,022,000
310100200024000	Enhancement of Programs and Projects Management System	17,656,000	9,842,000	27,498,000
	National Capital Region (NCR)	17,656,000	9,842,000	27,498,000
	Central Office	17,656,000	9,842,000	27,498,000
310100200025000	Anti-Illegal Drugs Information System	14,236,000	55,905,000	70,141,000
	National Capital Region (NCR)	14,236,000	55,905,000	70,141,000
	Central Office	14,236,000	55,905,000	70,141,000
310100200026000	Improve LGU Competitiveness and Ease of Doing Business	32,877,000		32,877,000
	National Capital Region (NCR)	32,877,000		32,877,000
	Central Office	32,877,000		32,877,000
310100200031000	Executive Information System	6,450,000	16,680,000	23,130,000
	National Capital Region (NCR)	6,450,000	16,680,000	23,130,000
	Central Office	6,450,000	16,680,000	23,130,000
310100200032000	LAN, WAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
	National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
	Central Office	24,200,000	29,459,000	53,659,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
	National Capital Region (NCR)	106,100,000		106,100,000
	Central Office	106,100,000		106,100,000
310100200034000	Capacitating LGUs on Resettlement Governance	112,289,000		112,289,000
	National Capital Region (NCR)	112,289,000		112,289,000
	Central Office	112,289,000		112,289,000
310100200035000	Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
	National Capital Region (NCR)	185,078,000		185,078,000
	Central Office	185,078,000		185,078,000

310100200036000	Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000	166,208,000
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	National Capital Region (NCR)	166,208,000	166,208,000
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	Central Office	166,208,000	166,208,000
310100200037000	Support for Potable Water Supply (SALINTUBIG)	38,510,000	38,510,000
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	National Capital Region (NCR)	38,510,000	38,510,000
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	Central Office	38,510,000	38,510,000
310100200047000	Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000	10,727,000
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	National Capital Region (NCR)	10,727,000	10,727,000
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	Central Office	10,727,000	10,727,000
310100200053000	Barangay Tanod Skills Enhancement	14,241,000	14,241,000
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	National Capital Region (NCR)	14,241,000	14,241,000
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	Central Office	14,241,000	14,241,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000	110,000,000
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	National Capital Region (NCR)	110,000,000	110,000,000
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	Central Office	110,000,000	110,000,000
310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000	85,440,000
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	National Capital Region (NCR)	85,440,000	85,440,000
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	Central Office	85,440,000	85,440,000
310100200056000	ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"	9,153,000	9,153,000
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	National Capital Region (NCR)	9,153,000	9,153,000
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	Central Office	9,153,000	9,153,000
310100200057000	20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings	21,591,000	21,591,000
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	National Capital Region (NCR)	21,591,000	21,591,000
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	Central Office	21,591,000	21,591,000



310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	64,000,000	64,000,000
	National Capital Region (NCR)	64,000,000	64,000,000
	Central Office	64,000,000	64,000,000
310100200060000	Payapa at Maunlad na Pamayanan (PMP)	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
310100200061000	Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)	75,000,000	75,000,000
	National Capital Region (NCR)	75,000,000	75,000,000
	Central Office	75,000,000	75,000,000
310100200062000	Rehabilitation of Disaster Damaged Facilities	13,500,000	13,500,000
	National Capital Region (NCR)	13,500,000	13,500,000
	Central Office	13,500,000	13,500,000
310100200063000	Support to Environmental Protection and Disaster Resiliency	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310100200064000	The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)	50,000,000	50,000,000
	Region IVB - MIMAROPA	14,000,000	14,000,000
	Regional Office - IVB	14,000,000	14,000,000
	Region VII - Central Visayas	25,000,000	25,000,000
	Regional Office - VII	25,000,000	25,000,000
	Region XII - SOCCSKSARGEN	11,000,000	11,000,000
	Regional Office - XII	11,000,000	11,000,000
310100200065000	Disaster Training and Equipment Assistance Program to Various Non NCR LGUs	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000

310100200066000	Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
Foreign-Assisted Project(s)		16,800,000		16,800,000
310100300001000	Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000		16,800,000
	GoP Counterpart Funds	16,800,000		16,800,000
	National Capital Region (NCR)	16,800,000		16,800,000
	Central Office	16,800,000		16,800,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,173,696,000		1,173,696,000
310200100001000	Local Governance Performance Management Program-Performance Challenge Fund for Local Government Units	1,000,000,000		1,000,000,000
	National Capital Region (NCR)	1,000,000,000		1,000,000,000
	Central Office	1,000,000,000		1,000,000,000
Projects				
Locally-Funded Project(s)		173,696,000		173,696,000
310200200001000	Lupong Tagapamayapa Incentives Awards	4,426,000		4,426,000
	National Capital Region (NCR)	4,426,000		4,426,000
	Central Office	4,426,000		4,426,000
310200200002000	Manila Bay Clean-Up	104,270,000		104,270,000
	National Capital Region (NCR)	104,270,000		104,270,000
	Central Office	104,270,000		104,270,000
310200200005000	Bantay Korapsyon (BK)	65,000,000		65,000,000
	National Capital Region (NCR)	65,000,000		65,000,000
	Central Office	65,000,000		65,000,000
Sub-total, Operations		3,019,843,000	3,206,743,000	320,480,000
TOTAL NEW APPROPRIATIONS		P 3,369,391,000	P 3,638,378,000	P 359,053,000
		=====	=====	=====
				P 7,366,822,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,475,117

Total Permanent Positions

2,475,117

## Other Compensation Common to All

Personnel Economic Relief Allowance

104,976

Representation Allowance

108,060

Transportation Allowance

107,952

Clothing and Uniform Allowance

26,244

Mid-Year Bonus - Civilian

206,260

Year End Bonus

206,260

Cash Gift

21,870

Productivity Enhancement Incentive

21,870

Step Increment

6,189

Total Other Compensation Common to All

809,681

## Other Benefits

PAG-IBIG Contributions

5,250

PhilHealth Contributions

23,100

Employees Compensation Insurance Premiums

5,250

Loyalty Award - Civilian

2,965

Terminal Leave

28,677

Total Other Benefits

65,242

Non-Permanent Positions

19,351

Total Personnel Services

3,369,391

## Maintenance and Other Operating Expenses

Travelling Expenses

303,872

Training and Scholarship Expenses

722,588

Supplies and Materials Expenses

210,898

Utility Expenses

77,969

Communication Expenses

133,108

Awards/Rewards and Prizes

12,390

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

80,600

Extraordinary and Miscellaneous Expenses

5,501

Professional Services

59,539

General Services

600,581

Repairs and Maintenance

60,684

Financial Assistance/Subsidy

1,223,992

Taxes, Insurance Premiums and Other Fees

24,205

Other Maintenance and Operating Expenses

Advertising Expenses

1,226

Printing and Publication Expenses

32,551

Representation Expenses

1,474

Transportation and Delivery Expenses

12,593

Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000
Total Maintenance and Other Operating Expenses	3,638,378
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TOTAL CURRENT OPERATING EXPENDITURES	7,007,769
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330
Total Capital Outlays	359,053
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TOTAL NEW APPROPRIATIONS	7,366,822
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