

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder..... P 358,306,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000000000 General Administration and Support P 10,278,000 P 23,451,000 P 4,294,000 P 38,023,000

30000000000000000000 Operations 320,283,000 320,283,000

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		320,283,000		320,283,000
TOTAL NEW APPROPRIATIONS	P	10,278,000	P	343,734,000
			P	4,294,000
			P	358,306,000

Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, One Hundred Thirty Four Million Nine Hundred Eighty Thousand Pesos (P134,980,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,763,000	P 23,451,000	P 4,294,000	P 37,508,000
10000100002000	Administration of Personnel Benefits	515,000			515,000
	Sub-total, General Administration and Support	10,278,000	23,451,000	4,294,000	38,023,000
30000000000000	Operations				
31000000000000	00 : Readiness of Filipino Children for Kindergarten Achieved		320,283,000		320,283,000
31010000000000	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		320,283,000		320,283,000
310100100001000	Development of Policies, Standards and Guidelines		3,063,000		3,063,000
310100100002000	Capacity-building and Institutional development of intermediaries and other partners		22,503,000		22,503,000

310100100003000	Accreditation of ECCD service providers		94,000		94,000
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310100100004000	Establishment of National Child Development Centers		294,623,000		294,623,000
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	Sub-total, Operations		320,283,000		320,283,000
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	TOTAL NEW APPROPRIATIONS	P	10,278,000	P	343,734,000
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		P		P	4,294,000
				P	358,306,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,102

Total Permanent Positions

2,102

Other Compensation Common to All

Personnel Economic Relief Allowance

24

Representation Allowance

132

Clothing and Uniform Allowance

6

Mid-Year Bonus - Civilian

175

Year End Bonus

175

Cash Gift

5

Productivity Enhancement Incentive

5

Step Increment

5

Total Other Compensation Common to All

527

Other Benefits

PAG-IBIG Contributions

1

PhilHealth Contributions

7

Employees Compensation Insurance Premiums

1

Terminal Leave

515

Total Other Benefits

524

Non-Permanent Positions

7,125

Total Personnel Services

10,278

Maintenance and Other Operating Expenses

Travelling Expenses

1,339

Training and Scholarship Expenses

24,500

Supplies and Materials Expenses

1,075

Utility Expenses

965

Communication Expenses

2,032

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

13,791

Repairs and Maintenance

480

Financial Assistance/Subsidy	294,623
Taxes, Insurance Premiums and Other Fees	119
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	510
Rent/Lease Expenses	2,618
Other Maintenance and Operating Expenses	1,482
Total Maintenance and Other Operating Expenses	343,734

TOTAL CURRENT OPERATING EXPENDITURES	354,012

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,134
Transportation Equipment Outlay	2,160
Total Capital Outlays	4,294

TOTAL NEW APPROPRIATIONS	358,306
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