

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations as indicated hereunder ----- P 168,205,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,296,000	P 15,538,000	P 30,537,000	P 63,371,000
3000000000000000	Operations	47,272,000	37,687,000	19,875,000	104,834,000
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	WATER RESOURCES MANAGEMENT PROGRAM	12,779,000	2,039,000	2,200,000	17,018,000
	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,480,000	24,393,000	2,075,000	57,948,000
	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,013,000	11,255,000	15,600,000	29,868,000
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	TOTAL NEW APPROPRIATIONS	P 64,568,000	P 53,225,000	P 50,412,000	P 168,205,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,363,000	P 15,538,000	P 30,537,000	P 60,438,000
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100000100002000	Administration of Personnel Benefits	2,933,000			2,933,000
Sub-total, General Administration and Support		17,296,000	15,538,000	30,537,000	63,371,000
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300000000000000	Operations				
310000000000000	Natural Resources Sustainably Managed	44,259,000	26,432,000	4,275,000	74,966,000
310100000000000	WATER RESOURCES MANAGEMENT PROGRAM	12,779,000	2,039,000	2,200,000	17,018,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	12,779,000	2,039,000	2,200,000	17,018,000
310200000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,480,000	24,393,000	2,075,000	57,948,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,010,000	15,914,000	1,875,000	36,799,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	12,470,000	8,479,000	200,000	21,149,000
320000000000000	Adaptive Capacities of Human Communities and Natural Systems Improved	3,013,000	11,255,000	15,600,000	29,868,000
320200000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,013,000	11,255,000	15,600,000	29,868,000
320200100001000	Water Resources Supply and Demand Assessment	3,013,000	11,255,000	15,600,000	29,868,000
Sub-total, Operations		47,272,000	37,687,000	19,875,000	104,834,000
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TOTAL NEW APPROPRIATIONS		P 64,568,000	P 53,225,000	P 50,412,000	P 168,205,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

47,485

## Total Permanent Positions

47,485

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,496

## Representation Allowance

348

## Transportation Allowance

348

## Clothing and Uniform Allowance

624

## Honoraria

195

## Mid-Year Bonus - Civilian

3,957

## Year End Bonus

3,957

Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	118
Total Other Compensation Common to All	13,083
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Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	511
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	35
Terminal Leave	2,933
Total Other Benefits	3,727
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Non-Permanent Positions	273
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Total Personnel Services	64,568
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,029
Training and Scholarship Expenses	3,032
Supplies and Materials Expenses	3,910
Utility Expenses	2,566
Communication Expenses	3,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	20,478
General Services	1,380
Repairs and Maintenance	3,542
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	324
Printing and Publication Expenses	541
Representation Expenses	1,138
Transportation and Delivery Expenses	20
Rent/Lease Expenses	920
Subscription Expenses	1,050
Total Maintenance and Other Operating Expenses	53,225
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TOTAL CURRENT OPERATING EXPENDITURES	117,793
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	29,962
Transportation Equipment Outlay	4,400
Furniture, Fixtures and Books Outlay	450
Total Capital Outlays	50,412
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TOTAL NEW APPROPRIATIONS	168,205
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