

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations as indicated hereunder ----- P 1,360,336,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 231,966,000	P 69,108,000	P 27,011,000	P 328,085,000
2000000000000000	Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000
3000000000000000	Operations	398,495,000	410,357,000		808,852,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000		322,322,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000		59,388,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000		427,142,000
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	TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000	P 1,360,336,000
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Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Seven Hundred Sixty Thousand Pesos (P47,760,000) and Fifty Three Million Three Hundred Fifty Six Thousand Pesos (P53,356,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 207,894,000	P 67,090,000	P 27,011,000	P 301,995,000
	National Capital Region (NCR)	57,185,000	25,127,000	26,666,000	108,978,000
	Central Office	57,185,000	25,127,000	26,666,000	108,978,000
	Region I - Ilocos	9,230,000	2,463,000		11,693,000
	Regional Office - I	9,230,000	2,463,000		11,693,000
	Cordillera Administrative Region (CAR)	11,622,000	2,421,000		14,043,000
	Regional Office - CAR	11,622,000	2,421,000		14,043,000
	Region II - Cagayan Valley	11,918,000	2,888,000		14,806,000
	Regional Office - II	11,918,000	2,888,000		14,806,000
	Region III - Central Luzon	8,969,000	2,472,000		11,441,000
	Regional Office - III	8,969,000	2,472,000		11,441,000
	Region IVA - CALABARZON	7,847,000	3,038,000		10,885,000
	Regional Office - IVA	7,847,000	3,038,000		10,885,000
	Region IVB - MIMAROPA	7,811,000	2,544,000		10,355,000
	Regional Office - IVB	7,811,000	2,544,000		10,355,000
	Region V - Bicol	11,104,000	3,004,000		14,108,000
	Regional Office - V	11,104,000	3,004,000		14,108,000
	Region VI - Western Visayas	10,765,000	2,599,000		13,364,000
	Regional Office - VI	10,765,000	2,599,000		13,364,000
	Region VII - Central Visayas	9,496,000	2,089,000		11,585,000
	Regional Office - VII	9,496,000	2,089,000		11,585,000
	Region VIII - Eastern Visayas	8,406,000	2,729,000		11,135,000
	Regional Office - VIII	8,406,000	2,729,000		11,135,000

	Region IX - Zamboanga Peninsula	12,504,000	2,727,000		15,231,000
	Regional Office - IX	12,504,000	2,727,000		15,231,000
	Region X - Northern Mindanao	8,751,000	2,479,000		11,230,000
	Regional Office - X	8,751,000	2,479,000		11,230,000
	Region XI - Davao	9,876,000	4,094,000		13,970,000
	Regional Office - XI	9,876,000	4,094,000		13,970,000
	Region XII - SOCCSKSARGEN	11,305,000	3,466,000		14,771,000
	Regional Office - XII	11,305,000	3,466,000		14,771,000
	Region XIII - CARAGA	11,105,000	2,950,000	345,000	14,400,000
	Regional Office - XIII	11,105,000	2,950,000	345,000	14,400,000
100000100002000	Human Resource Development	337,000	2,018,000		2,355,000
	National Capital Region (NCR)	337,000	2,018,000		2,355,000
	Central Office	337,000	2,018,000		2,355,000
100000100003000	Administration of Personnel Benefits	23,735,000			23,735,000
	National Capital Region (NCR)	4,957,000			4,957,000
	Central Office	4,957,000			4,957,000
	Region I - Ilocos	443,000			443,000
	Regional Office - I	443,000			443,000
	Cordillera Administrative Region (CAR)	4,105,000			4,105,000
	Regional Office - CAR	4,105,000			4,105,000
	Region III - Central Luzon	127,000			127,000
	Regional Office - III	127,000			127,000
	Region IVB - MIMAROPA	120,000			120,000
	Regional Office - IVB	120,000			120,000
	Region VI - Western Visayas	1,321,000			1,321,000
	Regional Office - VI	1,321,000			1,321,000
	Region VII - Central Visayas	1,078,000			1,078,000
	Regional Office - VII	1,078,000			1,078,000
	Region VIII - Eastern Visayas	175,000			175,000
	Regional Office - VIII	175,000			175,000

	Region IX - Zamboanga Peninsula	1,701,000			1,701,000
	Regional Office - IX	1,701,000			1,701,000
	Region X - Northern Mindanao	1,768,000			1,768,000
	Regional Office - X	1,768,000			1,768,000
	Region XI - Davao	7,523,000			7,523,000
	Regional Office - XI	7,523,000			7,523,000
	Region XII - SOCCSKSARGEN	417,000			417,000
	Regional Office - XII	417,000			417,000
	Sub-total, General Administration and Support	231,966,000	69,108,000	27,011,000	328,085,000
2000000000000000	Support to Operations				
200000100001000	Planning and Policy Formulation	11,300,000	123,621,000	51,459,000	186,380,000
	National Capital Region (NCR)	10,792,000	123,621,000	51,459,000	185,872,000
	Central Office	10,792,000	123,621,000	51,459,000	185,872,000
	Region V - Bicol	508,000			508,000
	Regional Office - V	508,000			508,000
200000100002000	Mineral Economics, Information and Communication Plan	6,606,000	5,380,000		11,986,000
	National Capital Region (NCR)	6,606,000	5,380,000		11,986,000
	Central Office	6,606,000	5,380,000		11,986,000
200000100003000	Research and Development	19,750,000	5,283,000		25,033,000
	National Capital Region (NCR)	19,750,000	5,283,000		25,033,000
	Central Office	19,750,000	5,283,000		25,033,000
	Sub-total, Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000
3000000000000000	Operations				
3100000000000000	Natural Resources Sustainably Managed	299,397,000	82,313,000		381,710,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000		322,322,000
310100100001000	Mineral Regulation Services	264,748,000	57,574,000		322,322,000
	National Capital Region (NCR)	47,806,000	21,559,000		69,365,000
	Central Office	47,806,000	21,559,000		69,365,000

Region I - Ilocos	13,222,000	2,564,000	15,786,000
Regional Office - I	13,222,000	2,564,000	15,786,000
Cordillera Administrative Region (CAR)	16,865,000	1,074,000	17,939,000
Regional Office - CAR	16,865,000	1,074,000	17,939,000
Region II - Cagayan Valley	15,357,000	741,000	16,098,000
Regional Office - II	15,357,000	741,000	16,098,000
Region III - Central Luzon	16,237,000	1,319,000	17,556,000
Regional Office - III	16,237,000	1,319,000	17,556,000
Region IVA - CALABARZON	13,280,000	1,534,000	14,814,000
Regional Office - IVA	13,280,000	1,534,000	14,814,000
Region IVB - MIMAROPA	15,191,000	2,718,000	17,909,000
Regional Office - IVB	15,191,000	2,718,000	17,909,000
Region V - Bicol	14,330,000	1,944,000	16,274,000
Regional Office - V	14,330,000	1,944,000	16,274,000
Region VI - Western Visayas	17,037,000	706,000	17,743,000
Regional Office - VI	17,037,000	706,000	17,743,000
Region VII - Central Visayas	9,022,000	3,860,000	12,882,000
Regional Office - VII	9,022,000	3,860,000	12,882,000
Region VIII - Eastern Visayas	14,271,000	916,000	15,187,000
Regional Office - VIII	14,271,000	916,000	15,187,000
Region IX - Zamboanga Peninsula	14,034,000	830,000	14,864,000
Regional Office - IX	14,034,000	830,000	14,864,000
Region X - Northern Mindanao	14,233,000	3,158,000	17,391,000
Regional Office - X	14,233,000	3,158,000	17,391,000
Region XI - Davao	14,197,000	1,019,000	15,216,000
Regional Office - XI	14,197,000	1,019,000	15,216,000
Region XII - SOCCSKSARGEN	16,313,000	360,000	16,673,000
Regional Office - XII	16,313,000	360,000	16,673,000
Region XIII - CARAGA	13,353,000	13,272,000	26,625,000
Regional Office - XIII	13,353,000	13,272,000	26,625,000

310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
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310200100001000	Mineral Resources Development	34,649,000	24,739,000	59,388,000
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	National Capital Region (NCR)	30,870,000	20,194,000	51,064,000
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	Central Office	30,870,000	20,194,000	51,064,000
	Region I - Ilocos		229,000	229,000
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	Regional Office - I		229,000	229,000
	Cordillera Administrative Region (CAR)		186,000	186,000
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	Regional Office - CAR		186,000	186,000
	Region II - Cagayan Valley		225,000	225,000
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	Regional Office - II		225,000	225,000
	Region III - Central Luzon		185,000	185,000
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	Regional Office - III		185,000	185,000
	Region IVA - CALABARZON		164,000	164,000
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	Regional Office - IVA		164,000	164,000
	Region IVB - MIMAROPA		683,000	683,000
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	Regional Office - IVB		683,000	683,000
	Region V - Bicol	3,779,000	282,000	4,061,000
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	Regional Office - V	3,779,000	282,000	4,061,000
	Region VI - Western Visayas		223,000	223,000
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	Regional Office - VI		223,000	223,000
	Region VII - Central Visayas		158,000	158,000
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	Regional Office - VII		158,000	158,000
	Region VIII - Eastern Visayas		190,000	190,000
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	Regional Office - VIII		190,000	190,000
	Region IX - Zamboanga Peninsula		194,000	194,000
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	Regional Office - IX		194,000	194,000
	Region X - Northern Mindanao		1,150,000	1,150,000
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	Regional Office - X		1,150,000	1,150,000

	Region XI - Davao		258,000		258,000
	Regional Office - XI		258,000		258,000
	Region XII - SOCCSKSARGEN		198,000		198,000
	Regional Office - XII		198,000		198,000
	Region XIII - CARAGA		220,000		220,000
	Regional Office - XIII		220,000		220,000
32000000000000	Adaptive Capacities of Human Communities and Natural Systems Improved	99,098,000	328,044,000		427,142,000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000		427,142,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	99,098,000	328,044,000		427,142,000
	National Capital Region (NCR)	7,777,000	107,714,000		115,491,000
	Central Office	7,777,000	107,714,000		115,491,000
	Region I - Ilocos	4,765,000	15,431,000		20,196,000
	Regional Office - I	4,765,000	15,431,000		20,196,000
	Cordillera Administrative Region (CAR)	7,234,000	15,447,000		22,681,000
	Regional Office - CAR	7,234,000	15,447,000		22,681,000
	Region II - Cagayan Valley	5,443,000	14,884,000		20,327,000
	Regional Office - II	5,443,000	14,884,000		20,327,000
	Region III - Central Luzon	7,409,000	14,561,000		21,970,000
	Regional Office - III	7,409,000	14,561,000		21,970,000
	Region IVA - CALABARZON	7,699,000	13,317,000		21,016,000
	Regional Office - IVA	7,699,000	13,317,000		21,016,000
	Region IVB - MIMAROPA	6,799,000	15,238,000		22,037,000
	Regional Office - IVB	6,799,000	15,238,000		22,037,000
	Region V - Bicol	4,886,000	14,882,000		19,768,000
	Regional Office - V	4,886,000	14,882,000		19,768,000
	Region VI - Western Visayas	4,822,000	14,186,000		19,008,000
	Regional Office - VI	4,822,000	14,186,000		19,008,000

Region VII - Central Visayas	6,426,000	15,380,000		21,806,000
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Regional Office - VII	6,426,000	15,380,000		21,806,000
Region VIII - Eastern Visayas	3,781,000	12,038,000		15,819,000
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Regional Office - VIII	3,781,000	12,038,000		15,819,000
Region IX - Zamboanga Peninsula	5,831,000	13,636,000		19,467,000
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Regional Office - IX	5,831,000	13,636,000		19,467,000
Region X - Northern Mindanao	6,754,000	12,290,000		19,044,000
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Regional Office - X	6,754,000	12,290,000		19,044,000
Region XI - Davao	5,587,000	15,070,000		20,657,000
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Regional Office - XI	5,587,000	15,070,000		20,657,000
Region XII - SOCCSKSARGEN	4,482,000	17,555,000		22,037,000
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Regional Office - XII	4,482,000	17,555,000		22,037,000
Region XIII - CARAGA	9,403,000	16,415,000		25,818,000
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Regional Office - XIII	9,403,000	16,415,000		25,818,000
Sub-total, Operations	398,495,000	410,357,000		808,852,000
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TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000	P 1,360,336,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

478,917

Total Permanent Positions

478,917

Other Compensation Common to All

Personnel Economic Relief Allowance

24,096

Representation Allowance

3,624

Transportation Allowance

3,624

Clothing and Uniform Allowance

6,024

Mid-Year Bonus - Civilian

39,912

Year End Bonus

39,912

Cash Gift

5,020

Productivity Enhancement Incentive

5,020

Step Increment

1,197

Total Other Compensation Common to All

128,429

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	29,443
Total Other Compensation for Specific Groups	29,443

Other Benefits	
PAG-IBIG Contributions	1,204
PhilHealth Contributions	5,185
Employees Compensation Insurance Premiums	1,204
Terminal Leave	23,735
Total Other Benefits	31,328

Total Personnel Services	668,117

Maintenance and Other Operating Expenses	
Travelling Expenses	108,717
Training and Scholarship Expenses	34,447
Supplies and Materials Expenses	110,595
Utility Expenses	31,017
Communication Expenses	16,767
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,543
Professional Services	117,544
General Services	41,540
Repairs and Maintenance	34,964
Taxes, Insurance Premiums and Other Fees	7,171
Labor and Wages	4,184
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	6,577
Representation Expenses	18,652
Transportation and Delivery Expenses	7,092
Rent/Lease Expenses	22,682
Membership Dues and Contributions to Organizations	330
Subscription Expenses	41,667
Other Maintenance and Operating Expenses	7,660
Total Maintenance and Other Operating Expenses	613,749

TOTAL CURRENT OPERATING EXPENDITURES	1,281,866

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,666
Machinery and Equipment Outlay	51,804
Total Capital Outlays	78,470

TOTAL NEW APPROPRIATIONS	1,360,336
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