

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 219,268,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,489,000	P 45,897,000	P	P 60,386,000
2000000000000000	Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000
3000000000000000	Operations	15,971,000	17,072,000		33,043,000
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	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000		33,043,000
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	TOTAL NEW APPROPRIATIONS	P 32,640,000	P 65,028,000	P 121,600,000	P 219,268,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Government Procurement Policy Board-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,489,000	P 45,897,000		P 60,386,000
	Sub-total, General Administration and Support	14,489,000	45,897,000		60,386,000
2000000000000000	Support to Operations				
200000100001000	Information and communications technology systems services	2,180,000	2,059,000	1,600,000	5,839,000
Projects					
Locally-Funded Project(s)				120,000,000	120,000,000
200000200001000	Construction of GPPB Building			120,000,000	120,000,000
	Sub-total, Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000
3000000000000000	Operations				
3100000000000000	00 : Efficient Government Operations	15,971,000	17,072,000		33,043,000
3101000000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000		33,043,000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	15,971,000	17,072,000		33,043,000
	Sub-total, Operations	15,971,000	17,072,000		33,043,000
TOTAL NEW APPROPRIATIONS		P 32,640,000	P 65,028,000	P 121,600,000	P 219,268,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,568

Total Permanent Positions

24,568

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

234

Mid-Year Bonus - Civilian

2,048

Year End Bonus

2,048

Cash Gift

195

Productivity Enhancement Incentive

195

Step Increment

61

Total Other Compensation Common to All

6,557

Other Benefits

PAG-IBIG Contributions

47

PhilHealth Contributions

227

Employees Compensation Insurance Premiums

47

Total Other Benefits

321

Non-Permanent Positions

1,194

Total Personnel Services

32,640

Maintenance and Other Operating Expenses

Travelling Expenses

6,463

Training and Scholarship Expenses

14,257

Supplies and Materials Expenses

3,465

Utility Expenses

1,434

Communication Expenses

1,032

Awards/Rewards and Prizes

605

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

1,685

General Services

180

Repairs and Maintenance

500

Taxes, Insurance Premiums and Other Fees

510

Other Maintenance and Operating Expenses

Advertising Expenses

300

Printing and Publication Expenses

4

Representation Expenses

1,200

Rent/Lease Expenses

32,281

Subscription Expenses

632

Other Maintenance and Operating Expenses

300

Total Maintenance and Other Operating Expenses

65,028

TOTAL CURRENT OPERATING EXPENDITURES

97,668

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

120,000

Machinery and Equipment Outlay

1,600

Total Capital Outlays

121,600

TOTAL NEW APPROPRIATIONS

219,268

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