

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 159,999,000

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New Appropriations, by Program

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 18,819,000	P 14,074,000			P 32,893,000
3000000000000000	Operations	41,646,000	85,460,000			127,106,000
	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
	TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,827,000	P 14,074,000		P 30,901,000
100000100002000	Administration of Personnel Benefits	1,992,000			1,992,000
	Sub-total, General Administration and Support	18,819,000	14,074,000		32,893,000
3000000000000000	Operations				

31000000000000	00 : Enhanced Agriculture and Fishery Stakeholders Participation In Policy Development	41,646,000	85,460,000	127,106,000
31010000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000	127,106,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	13,082,000	28,642,000	41,724,000
310100100002000	Planning, Monitoring and Knowledge Management	15,277,000	22,337,000	37,614,000
310100100003000	Partnership Development	13,287,000	34,481,000	47,768,000
Sub-total, Operations		41,646,000	85,460,000	127,106,000
TOTAL NEW APPROPRIATIONS		P 60,465,000	P 99,534,000	P 159,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,049

Total Permanent Positions

45,049

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

294

Transportation Allowance

294

Clothing and Uniform Allowance

654

Mid-Year Bonus - Civilian

3,755

Year End Bonus

3,755

Cash Gift

545

Productivity Enhancement Incentive

545

Step Increment

113

Total Other Compensation Common to All

12,571

Other Benefits

PAG-IBIG Contributions

131

PhilHealth Contributions

531

Employees Compensation Insurance Premiums

131

Loyalty Award - Civilian

60

Terminal Leave

1,992

Total Other Benefits

2,845

Total Personnel Services

60,465

Maintenance and Other Operating Expenses

200 GENERAL APPROPRIATIONS ACT, FY 2020

Travelling Expenses	10,775
Training and Scholarship Expenses	6,714
Supplies and Materials Expenses	1,521
Utility Expenses	2,900
Communication Expenses	5,412
Awards/Rewards and Prizes	1,651
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,172
General Services	7,100
Repairs and Maintenance	1,732
Taxes, Insurance Premiums and Other Fees	846
Labor and Wages	332
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,039
Representation Expenses	11,604
Rent/Lease Expenses	3,431
Subscription Expenses	80
Donations	25,687
Other Maintenance and Operating Expenses	6,390
Total Maintenance and Other Operating Expenses	99,534
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TOTAL CURRENT OPERATING EXPENDITURES	159,999
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TOTAL NEW APPROPRIATIONS	159,999
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