

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 587,105,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 15,356,000	P 22,548,000	P 50,000	P	P 37,954,000
3000000000000000	Operations	107,086,000	338,158,000		103,907,000	549,151,000
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	NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		103,907,000	549,151,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	P 122,442,000	P 360,706,000	P 50,000	P 103,907,000	P 587,105,000
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Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
10000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 14,499,000	P 22,548,000	P 50,000		P 37,097,000
100000100002000	Administration of Personnel Benefits	857,000				857,000
Sub-total, General Administration and Support		15,356,000	22,548,000	50,000		37,954,000
300000000000000	Operations					
310000000000000	00 : Carabao-based enterprises enhanced	107,086,000	338,158,000		103,907,000	549,151,000
310100000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		103,907,000	549,151,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	4,186,000	14,187,000		7,307,000	25,680,000
310100100002000	Intensification of the National Upgrading Program	57,878,000	177,789,000			235,667,000
	Carabao-Based Enterprise Development Sub-Program		61,692,000		96,600,000	158,292,000
310100100003000	Carabao-Based Enterprise Development		18,292,000			18,292,000

## Locally-Funded Project(s)

310100200001000	Establishment of Province-Wide Carabao Based Business Improvement Network		34,100,000	75,900,000	110,000,000
	Region I - Ilocos Region		3,100,000	6,900,000	10,000,000
	Province of La Union		3,100,000	6,900,000	10,000,000
	CAR - Cordillera Administrative Region		3,100,000	6,900,000	10,000,000
	Province of Abra		3,100,000	6,900,000	10,000,000
	Region II - Cagayan Valley		3,100,000	6,900,000	10,000,000
	Province of Nueva Vizcaya		3,100,000	6,900,000	10,000,000
	Region III - Central Luzon		3,100,000	6,900,000	10,000,000
	Province of Bulacan		3,100,000	6,900,000	10,000,000
	Region IVA - CALABARZON		3,100,000	6,900,000	10,000,000
	Province of Laguna		3,100,000	6,900,000	10,000,000
	Region V - Bicol		3,100,000	6,900,000	10,000,000
	Province of Masbate		3,100,000	6,900,000	10,000,000
	Region VI - Western Visayas		6,200,000	13,800,000	20,000,000
	Province of Iloilo		3,100,000	6,900,000	10,000,000
	Province of Antique		3,100,000	6,900,000	10,000,000
	Region VII - Central Visayas		6,200,000	13,800,000	20,000,000
	Province of Cebu		3,100,000	6,900,000	10,000,000
	Province of Siquijor		3,100,000	6,900,000	10,000,000
	Region X - Northern Mindanao		3,100,000	6,900,000	10,000,000
	Province of Bukidnon		3,100,000	6,900,000	10,000,000
310100200004000	Establishment of Carabao Industry Hub		9,300,000	20,700,000	30,000,000
310100100004000	Knowledge Management and Support Services	4,881,000	5,812,000		10,693,000
310100100005000	Research for Development	39,521,000	49,722,000		89,243,000
310100100006000	Animal Genetic Resource Conservation and Utilization	620,000	28,956,000		29,576,000
Sub-total, Operations		107,086,000	338,158,000	103,907,000	549,151,000

TOTAL NEW APPROPRIATIONS	P	122,442,000	P	360,706,000	P	50,000	P	103,907,000	P	587,105,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

85,643

Total Permanent Positions

85,643

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,728

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

1,182

Mid-Year Bonus - Civilian

7,137

Year End Bonus

7,137

Cash Gift

985

Productivity Enhancement Incentive

985

Step Increment

214

Total Other Compensation Common to All

24,516

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

9,787

Total Other Compensation for Specific Groups

9,787

## Other Benefits

PAG-IBIG Contributions

235

PhilHealth Contributions

924

Employees Compensation Insurance Premiums

235

Loyalty Award - Civilian

245

Terminal Leave

857

Total Other Benefits

2,496

## Total Personnel Services

122,442

## Maintenance and Other Operating Expenses

Travelling Expenses

29,240

Training and Scholarship Expenses

35,370

Supplies and Materials Expenses

136,487

Utility Expenses

16,845

Communication Expenses

5,475

Awards/Rewards and Prizes

2,770

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

48,356

General Services

10,560

Repairs and Maintenance

17,600

Taxes, Insurance Premiums and Other Fees

6,660

Labor and Wages	34,829
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	2,710
Representation Expenses	2,895
Transportation and Delivery Expenses	1,141
Rent/Lease Expenses	1,455
Membership Dues and Contributions to Organizations	400
Subscription Expenses	5,430
Other Maintenance and Operating Expenses	1,815
Total Maintenance and Other Operating Expenses	360,706
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Financial Expenses	
Bank Charges	30
Other Financial Charges	20
Total Financial Expenses	50
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TOTAL CURRENT OPERATING EXPENDITURES	483,198
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	38,107
Transportation Equipment Outlay	2,800
Biological Assets Outlay	54,000
Total Capital Outlays	103,907
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TOTAL NEW APPROPRIATIONS	587,105
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