

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 413,425,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 24,135,000	P 38,954,000		P 63,089,000
3000000000000000	Operations	167,706,000	182,630,000		350,336,000
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MEAT REGULATORY PROGRAM	167,706,000	130,392,000	298,098,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
100000100001000	General Management and Supervision	P 15,005,000	P 38,954,000		P 53,959,000
100000100002000	Administration of Personnel Benefits	9,130,000			9,130,000
Sub-total, General Administration and Support		24,135,000	38,954,000		63,089,000
3000000000000000 Operations					
3100000000000000	00 : Meat Safety and Quality Assured	167,706,000	130,392,000		298,098,000
3101000000000000	MEAT REGULATORY PROGRAM	167,706,000	130,392,000		298,098,000
3101010000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	89,972,000	63,411,000		153,383,000
310101100001000	Meat inspection enforcement and deputation services	89,972,000	34,354,000		124,326,000
310101100002000	Meat inspection development services		29,057,000		29,057,000
3101020000000000	LICENSING AND REGISTRATION SUB-PROGRAM	77,734,000	66,981,000		144,715,000
310102100001000	Meat establishment licensing services		30,334,000		30,334,000
310102100002000	Meat importers and exporters registration				

services	77,734,000	36,647,000	114,381,000
3200000000000000 00 : Meat Industry Sector Developed		52,238,000	52,238,000
3201000000000000 LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
320100100001000 Meat establishment and meat inspection assistance to LGUs services		52,238,000	52,238,000
Sub-total, Operations	167,706,000	182,630,000	350,336,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

137,580

Total Permanent Positions

137,580

Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,872

Mid-Year Bonus - Civilian

11,465

Year End Bonus

11,465

Cash Gift

1,560

Productivity Enhancement Incentive

1,560

Step Increment

344

Total Other Compensation Common to All

39,990

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,469

Total Other Compensation for Specific Groups

2,469

Other Benefits

PAG-IBIG Contributions

374

PhilHealth Contributions

1,484

Employees Compensation Insurance Premiums

374

Loyalty Award - Civilian

440

Terminal Leave

9,130

Total Other Benefits

11,802

Total Personnel Services

191,841

Maintenance and Other Operating Expenses

Travelling Expenses

27,211

Training and Scholarship Expenses	19,247
Supplies and Materials Expenses	44,462
Utility Expenses	13,055
Communication Expenses	4,918
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,709
General Services	24,169
Repairs and Maintenance	9,268
Financial Assistance/Subsidy	48,000
Taxes, Insurance Premiums and Other Fees	2,000
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,212
Representation Expenses	2,672
Rent/Lease Expenses	530
Other Maintenance and Operating Expenses	3,713
Total Maintenance and Other Operating Expenses	221,584

TOTAL CURRENT OPERATING EXPENDITURES	413,425

TOTAL NEW APPROPRIATIONS	413,425
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