

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 216,547,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000	General Administration and Support	P 82,543,000	P 15,600,000		P 98,143,000
30000000000000000000	Operations	73,027,000	45,377,000		118,404,000
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	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000
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	TOTAL NEW APPROPRIATIONS	P 155,570,000	P 60,977,000		P 216,547,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 25,205,000	P 15,600,000		P 40,805,000
10000100002000	Administration of Personnel Benefits	57,338,000			57,338,000
Sub-total, General Administration and Support		82,543,000	15,600,000		98,143,000
Operations					
31000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	73,027,000	45,377,000		118,404,000
31010000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	45,377,000		118,404,000
Sub-total, Operations		73,027,000	45,377,000		118,404,000
TOTAL NEW APPROPRIATIONS		P 155,570,000	P 60,977,000		P 216,547,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,439

Total Permanent Positions

73,439

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

708

Honoraria

1,323

Mid-Year Bonus - Civilian

6,120

Year End Bonus

6,120

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment	184
Total Other Compensation Common to All	23,711

Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	52,987
Total Other Compensation for Specific Groups	53,218

Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	569
Employees Compensation Insurance Premiums	141
Terminal Leave	4,351
Total Other Benefits	5,202

 Total Personnel Services	 155,570

Maintenance and Other Operating Expenses	
Travelling Expenses	4,975
Training and Scholarship Expenses	3,505
Supplies and Materials Expenses	10,390
Utility Expenses	6,720
Communication Expenses	4,501
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
General Services	5,820
Repairs and Maintenance	1,527
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	905
Representation Expenses	5,240
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	370
 Total Maintenance and Other Operating Expenses	 60,977

TOTAL CURRENT OPERATING EXPENDITURES	216,547

TOTAL NEW APPROPRIATIONS	216,547
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Special Provision(s) Applicable to the Congress of the Philippines:

1. Augmentation of any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices.

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, that the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 617, R.A. No. 11465)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.