

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 292,730,000

=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---------------------------------------------------	--------------------	-------

4 GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

1000000000000000	General Administration and Support	P	169,467,000	P	18,528,000	P		P	187,995,000
3000000000000000	Operations		63,168,000		34,567,000		7,000,000		104,735,000
			-----		-----		-----		-----
	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		63,168,000		34,567,000		7,000,000		104,735,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	232,635,000	P	53,095,000	P	7,000,000	P	292,730,000
			=====		=====		=====		=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	112,087,000	P	18,528,000
			-----		-----
100000100002000	Administration of Personnel Benefits		57,380,000		57,380,000
			-----		-----
	Sub-total, General Administration and Support		169,467,000		18,528,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved		63,168,000		34,567,000
			-----		-----
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		63,168,000		34,567,000
			-----		-----
310100100001000	Adjudication of Electoral Contests involving Members of the Senate including Administrative Support		63,168,000		34,567,000
			-----		-----
	Sub-total, Operations		63,168,000		34,567,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	232,635,000	P	53,095,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,667

Total Permanent Positions

68,667

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

630

Honoraria

200

Mid-Year Bonus - Civilian

5,722

Year End Bonus

5,722

Cash Gift

525

Per Diems

3,300

Productivity Enhancement Incentive

525

Step Increment

172

Total Other Compensation Common to All

21,152

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

56,339

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

140,626

Other Benefits

PAG-IBIG Contributions

126

PhilHealth Contributions

532

Employees Compensation Insurance Premiums

126

Terminal Leave

1,041

Total Other Benefits

1,825

Non-Permanent Positions

365

Total Personnel Services

232,635

Maintenance and Other Operating Expenses

Travelling Expenses

710

Training and Scholarship Expenses

3,500

Supplies and Materials Expenses

4,900

Utility Expenses

4,000

Communication Expenses

3,300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,200

Professional Services

6,400

General Services

6,000

Repairs and Maintenance

1,000

Taxes, Insurance Premiums and Other Fees

150

Other Maintenance and Operating Expenses

Printing and Publication Expenses

529

Representation Expenses

5,614

Transportation and Delivery Expenses

822

Rent/Lease Expenses

5,900

6 GENERAL APPROPRIATIONS ACT, FY 2020

Subscription Expenses	70
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	53,095

TOTAL CURRENT OPERATING EXPENDITURES	285,730

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,850
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	150
Total Capital Outlays	7,000

TOTAL NEW APPROPRIATIONS	292,730
	=====