

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operation, as indicated herunder P 34,883,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	5,422,000	P	13,334,000	P	2,000,000	P	20,756,000
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3000000000000000	Operations	911,000	13,216,000		14,127,000
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	HUMAN RIGHTS EDUCATION PROGRAM	911,000	13,216,000		14,127,000
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	TOTAL NEW APPROPRIATIONS	P 6,333,000	P 26,550,000	P 2,000,000	P 34,883,000
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Special Provision(s)

1. Trust Receipts for the Human Rights Violations Victims' Memorial Commission. The amount of Six Hundred Thirty Nine Million Five Hundred Fifty Three Thousand Four Hundred Forty Nine Pesos and Seventy Eight Centavos (P639,553,449.78) as certified by the BTr on March 31, 2019 representing accrued interest on the Ten Billion Pesos (P10,000,000,000) fund of the HRVCB for the period 27 March 2014 to 31 March 2019, shall be used for the establishment, restoration, preservation and conservation of the memorial, museum, library and compendium in honor of the human rights violations victims during the Marcos regime in accordance with Section 27 of R.A. No. 10368. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,422,000	P 13,334,000	P 2,000,000	P 20,756,000
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	Sub-total, General Administration and Support	5,422,000	13,334,000	2,000,000	20,756,000
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3000000000000000	Operations				
3100000000000000	00 : Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained	911,000	13,216,000		14,127,000

31010000000000	HUMAN RIGHTS EDUCATION PROGRAM	911,000	13,216,000	14,127,000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities	911,000	13,216,000	14,127,000
Sub-total, Operations		911,000	13,216,000	14,127,000
TOTAL NEW APPROPRIATIONS		P 6,333,000	P 26,550,000	P 2,000,000 P 34,883,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,805

Total Permanent Positions

4,805

Other Compensation Common to All

Personnel Economic Relief Allowance

192

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

48

Mid-Year Bonus - Civilian

400

Year End Bonus

400

Cash Gift

40

Productivity Enhancement Incentive

40

Step Increment

12

Total Other Compensation Common to All

1,468

Other Benefits

PAG-IBIG Contributions

9

PhilHealth Contributions

42

Employees Compensation Insurance Premiums

9

Total Other Benefits

60

Total Personnel Services

6,333

Maintenance and Other Operating Expenses

Travelling Expenses

1,814

Training and Scholarship Expenses

4,750

Supplies and Materials Expenses

3,212

Utility Expenses

1,273

Communication Expenses

765

Professional Services

6,050

General Services

4,602

Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	159
Representation Expenses	135
Rent/Lease Expenses	3,559
Subscription Expenses	178
Total Maintenance and Other Operating Expenses	26,550

TOTAL CURRENT OPERATING EXPENDITURES	32,883

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Total Capital Outlays	2,000

TOTAL NEW APPROPRIATIONS	34,883
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