

M. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 469,214,000  
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
3000000000000000 Operations		P 469,214,000		P 469,214,000
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EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
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TOTAL NEW APPROPRIATIONS		P 469,214,000		P 469,214,000
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## Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
3000000000000000	Operations				
3100000000000000	Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		P 469,214,000		P 469,214,000
3101000000000000	EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
310100100001000	Public Management and Development Program (PMDP)		165,846,000		165,846,000
310100100002000	Support to the projects and programs of the Productivity Development Center		14,067,000		14,067,000
310100100003000	Education and Training Capability Building Seminar		37,653,000		37,653,000
310100100004000	Research Programs of the Graduate School of Public and Development Management		30,000,000		30,000,000
<b>Projects</b>					
Locally-Funded Project(s)			47,206,000		47,206,000
310100200002000	Repairs and Maintenance of the Villa Type Cottages in Tagaytay		4,000,000		4,000,000
310100200003000	DAP Idea Generation Hub		7,206,000		7,206,000
310100200004000	Improvement of DAP Conference Center Training Facilities		16,000,000		16,000,000
310100200005000	Acquisition of IT Infrastructure for the Data Analytics Laboratory		20,000,000		20,000,000

310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	174,442,000	174,442,000
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	25,861,000	25,861,000
310200100002000	Center for Excellence on Public Sector Productivity	44,767,000	44,767,000
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514,000	30,514,000
310200100004000	Government Quality Management Program (GQMP)	66,300,000	66,300,000
310200100005000	Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
Sub-total, Operations		469,214,000	469,214,000
TOTAL NEW APPROPRIATIONS		P 469,214,000	P 469,214,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		469,214
Total Maintenance and Other Operating Expenses		469,214
Total Current Operating Expenditures		469,214
TOTAL NEW APPROPRIATIONS		469,214