

M. 5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 408,015,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 164,420,000		P 164,420,000
3000000000000000 Operations		243,595,000		243,595,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
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TOTAL NEW APPROPRIATIONS		P 408,015,000		P 408,015,000
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Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 164,420,000		P 164,420,000
Sub-total, General Administration and Support			164,420,000		164,420,000
Operations					
31000000000000	Promotion of Philippine Arts and Culture Improved		243,595,000		243,595,000
31010000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange		243,595,000		243,595,000
Sub-total, Operations			243,595,000		243,595,000
TOTAL NEW APPROPRIATIONS			P 408,015,000		P 408,015,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

408,015

Total Maintenance and Other Operating Expenses

408,015

Total Current Operating Expenditures

408,015

TOTAL NEW APPROPRIATIONS

408,015

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