

M. 13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder..... P 398,239,000
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
1000000000000000 General Administration and Support	P 45,742,000			P 45,742,000
3000000000000000 Operations			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000		P 352,497,000	P 398,239,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000	General Administration and Support Services			
100000100001000		P 45,742,000		P 45,742,000
Sub-total, General Administration and Support Services		45,742,000		45,742,000
3000000000000000	Operations			
3100000000000000	Business located and operating within the economic zone increased		352,497,000	352,497,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		352,497,000	352,497,000
310100100001000	Ecozone infrastructure development		352,497,000	352,497,000
Sub-total, Operations			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS		P 45,742,000	P 352,497,000	P 398,239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 45,742

Total Maintenance and Other Operating Expenses 45,742

Total Current Operating Expenditures 45,742

2162 GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays

Investment Outlay

352,497

Total Capital Outlays

352,497

TOTAL NEW APPROPRIATIONS

398,239

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