



New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay 374,890

Total Capital Outlays 374,890

TOTAL NEW APPROPRIATIONS 374,890

M.2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
2000000000000000 Support to Operations		P 80,000,000		P 80,000,000
3000000000000000 Operations		11,567,160,000		11,567,160,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
TOTAL NEW APPROPRIATIONS		P 11,647,160,000		P 11,647,160,000

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy	P	80,000,000		P 80,000,000
Sub-total, Support to Operations			80,000,000		80,000,000
3000000000000000	Operations				
3100000000000000	Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		11,567,160,000		11,567,160,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
<b>Projects</b>					
Locally-Funded Project(s)			11,567,160,000		11,567,160,000
310100200001000	Development of the New Clark City		4,122,000,000		4,122,000,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		1,020,000,000		1,020,000,000
310100200004000	Subic-Clark Railway Project		520,000,000		520,000,000
310100200005000	Military Replication Projects		4,473,000,000		4,473,000,000
310100200006000	Clark Airfield Ground Lighting System, Terminal Radar System and New Control Tower		1,181,000,000		1,181,000,000
310100200007000	Detailed Engineering Design of the Secondary Runway in Clark International Airport		100,000,000		100,000,000
310100200008000	Construction of sewage treatment plant and access road for the institutional area in Bonifacio Capital District, Taguig City		151,160,000		151,160,000
Sub-total, Operations			11,567,160,000		11,567,160,000
<b>TOTAL NEW APPROPRIATIONS</b>		P	<b>11,647,160,000</b>		<b>P 11,647,160,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	11,647,160
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Total Maintenance and Other Operating Expenses	11,647,160
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Total Current Operating Expenditures	11,647,160
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TOTAL NEW APPROPRIATIONS	11,647,160
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M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 263,029,000  
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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 263,029,000	P 263,029,000
				-----	-----
	ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
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	TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000
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## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Cagayan Economic Zone Authority (CEZA) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the endorsement of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Business located and operating within the economic zone increased			P 263,029,000	P 263,029,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
310100100001000	Ecozone Infrastructure development			263,029,000	263,029,000
Sub-total, Operations				263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS				P 263,029,000	P 263,029,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Capital Outlays		
Investment Outlay		263,029
Total Capital Outlays		263,029
TOTAL NEW APPROPRIATIONS		263,029

M. 4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 51,648,000  
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New Appropriations, by Program  
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				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support			P	51,648,000		P 51,648,000
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TOTAL NEW APPROPRIATIONS				P	51,648,000		P 51,648,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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				Current Operating Expenditures			
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				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support						
100000100001000	General management and supervision			P	51,648,000		P 51,648,000
					-----		-----
Sub-total, General Administration and Support					51,648,000		51,648,000
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TOTAL NEW APPROPRIATIONS				P	51,648,000		P 51,648,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)



Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision		P 164,420,000		P 164,420,000
Sub-total, General Administration and Support			164,420,000		164,420,000
Operations					
3100000000000000	Promotion of Philippine Arts and Culture Improved		243,595,000		243,595,000
3101000000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange		243,595,000		243,595,000
Sub-total, Operations			243,595,000		243,595,000
TOTAL NEW APPROPRIATIONS			P 408,015,000		P 408,015,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	408,015
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Total Maintenance and Other Operating Expenses	408,015
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Total Current Operating Expenditures	408,015
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TOTAL NEW APPROPRIATIONS	408,015
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M. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 469,214,000  
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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P	469,214,000		P 469,214,000
			-----		-----
	EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
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	TOTAL NEW APPROPRIATIONS	P	469,214,000		P 469,214,000
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## Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
3000000000000000	Operations				
3100000000000000	Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		P 469,214,000		P 469,214,000
3101000000000000	EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
310100100001000	Public Management and Development Program (PMDP)		165,846,000		165,846,000
310100100002000	Support to the projects and programs of the Productivity Development Center		14,067,000		14,067,000
310100100003000	Education and Training Capability Building Seminar		37,653,000		37,653,000
310100100004000	Research Programs of the Graduate School of Public and Development Management		30,000,000		30,000,000
<b>Projects</b>					
Locally-Funded Project(s)			47,206,000		47,206,000
310100200002000	Repairs and Maintenance of the Villa Type Cottages in Tagaytay		4,000,000		4,000,000
310100200003000	DAP Idea Generation Hub		7,206,000		7,206,000
310100200004000	Improvement of DAP Conference Center Training Facilities		16,000,000		16,000,000
310100200005000	Acquisition of IT Infrastructure for the Data Analytics Laboratory		20,000,000		20,000,000

310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	174,442,000	174,442,000
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	25,861,000	25,861,000
310200100002000	Center for Excellence on Public Sector Productivity	44,767,000	44,767,000
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514,000	30,514,000
310200100004000	Government Quality Management Program (GQMP)	66,300,000	66,300,000
310200100005000	Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
Sub-total, Operations		469,214,000	469,214,000
TOTAL NEW APPROPRIATIONS		P 469,214,000	P 469,214,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		469,214
Total Maintenance and Other Operating Expenses		469,214
Total Current Operating Expenditures		469,214
TOTAL NEW APPROPRIATIONS		469,214

M.7. HOME GUARANTY CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations			P 500,000,000	P 500,000,000
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	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
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	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
				-----	-----
3101000000000000	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
310100100001000	Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
	Sub-total, Operations			500,000,000	500,000,000
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	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay 500,000

Total Capital Outlays 500,000

TOTAL NEW APPROPRIATIONS 500,000

M.8. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 36,277,289,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support		P 9,590,504,000		P 9,590,504,000
2000000000000000 Support to Operations		1,068,887,000		1,068,887,000
3000000000000000 Operations		25,617,898,000		25,617,898,000
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IRRIGATION SYSTEMS RESTORATION PROGRAM		9,790,239,000		9,790,239,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		15,827,659,000		15,827,659,000
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TOTAL NEW APPROPRIATIONS		P 36,277,289,000		P 36,277,289,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 5,759,150,000		P 5,759,150,000

100000100004000	Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee	3,546,506,000	3,546,506,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems	284,848,000	284,848,000
Sub-total, General Administration and Support		9,590,504,000	9,590,504,000
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200000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
200000100005000	Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations		1,068,887,000	1,068,887,000
		-----	-----
300000000000000	Operations		
310000000000000	Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
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310100000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	9,230,807,000	9,203,807,000
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310101000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	6,641,645,000	6,641,645,000
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310101100006000	Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
310101100009000	Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
310101100014000	Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
310101100017000	Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
310101100018000	Restoration of National Irrigation Systems	1,156,337,000	1,156,337,000
310101100019000	Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
310101100020000	National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000

31010200000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	2,370,348,000	2,370,348,000
310102100003000	Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000
310102100005000	Restoration of Communal Irrigation Systems	619,328,000	619,328,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
310106000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
310200000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
310201000000000	NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Projects			
	Locally-Funded Project(s)	5,502,042,000	5,502,042,000
310201100002000	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000,000	38,000,000
310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
310201100006000	Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
310201200001000	Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
310201200003000	Marikit Irrigation Project, Nueva Ecija and Vizcaya	16,500,000	16,500,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
310201200006000	Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
310201200007000	Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000,000	55,000,000
310201200013000	Catarman-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
310201200014000	Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
310201200018000	Piniplisan Irrigation Project, Northern Samar (formerly HCAAP)	68,750,000	68,750,000
310201200019000	Ditsaan- Ramain River IP, Lanao del Sur	46,000,000	46,000,000

310201200020000	Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	600,000,000	600,000,000
310201200022000	Bislig City Integrated Development Project-IC, Surigao del Sur	55,000,000	55,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
310201200027000	North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
310201200028000	Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	242,760,000	242,760,000
310201200031000	Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	300,000,000	300,000,000
310201200033000	Sapalan Irrigation Project, Maguindanao	330,000,000	330,000,000
310201200034000	Quipot River Irrigation Project, Quezon	150,000,000	150,000,000
310201200035000	Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
310201200038000	Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
310201200039000	Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
310201200040000	Tanjay-Bais River Irrigation Project	55,000,000	55,000,000
310201200041000	Manat Irrigation Project, Compostella Valley	81,304,000	81,304,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
310201200043000	Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000

Foreign-Assisted Project(s)	844,344,000	844,344,000
310201300001000 Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	844,344,000	844,344,000
GoP Counterpart Funds	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
310202000000000 ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,508,542,000	2,508,542,000
Projects		
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
310202200001000 Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000
310202200003000 Establishment of Groundwater Pump Irrigation Project ( EGPIP) - Proper	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
310202300001000 Chico River Pump Irrigation System, Cagayan	1,448,807,000	1,448,807,000
GoP Counterpart Funds	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
310203000000000 SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Projects		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
310203200002000 Sulvec SRIP, Ilocos Norte	50,000,000	50,000,000
310203200004000 Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
310203200005000 Balbalungao SRIP, Nueva Ecija	170,000,000	170,000,000
310203200007000 Macalelon SRIP, Quezon	170,955,000	170,955,000
310203200009000 Ibingan SRIP, Sorsogon	84,170,000	84,170,000
310203200011000 Benliw SRIP, Bohol	27,500,000	27,500,000

310203200012000	Bonot-Bonot SRIP, Bohol	27,500,000	27,500,000
310203200013000	Mabini-Cayacay SRIP, Bohol	27,500,000	27,500,000
310203200016000	Gaco SRIP, Ilocos Sur	126,000,000	126,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte	100,000,000	100,000,000
310203200018000	Bayaoas SRIP, Pangasinan	20,000,000	20,000,000
310203200019000	Bayuyan SRIP, Capi z	100,000,000	100,000,000
310203200020000	Cabano SRIP, Guimaras	100,000,000	100,000,000
310203200021000	Calunasan SRIP, Bohol	50,000,000	50,000,000
310203200022000	Hibale SRIP, Bohol	100,000,000	100,000,000
310203200023000	Tulun an SRIP, North Cotabato	237,000,000	237,000,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
	Projects		
	Locally-Funded Project(s)	5,081,503,000	5,081,503,000
310204200001000	Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
310204200002000	Balikatan Sagip Patubig Program	58,025,000	58,025,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	450,603,000	450,603,000
	Project(s)		
	Locally-Funded Project(s)	450,603,000	450,603,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
191,814,000	310106000000000 OTHER IRRIGATION SYSTEMS SUB-PROGRAM		191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
	Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
	Sub-total, Operations	25,617,898,000	25,617,898,000
	TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 36,277,289

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Total Maintenance and Other Operating Expenses 36,277,289

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Total Current Operating Expenditures 36,277,289

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TOTAL NEW APPROPRIATIONS 36,277,289

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M. 9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 49,201,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Maintenance and Other Operating Expenses	Capital Outlays	Total
	Personnel Services			
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PROGRAMS				
1000000000000000 General Administration and Support	P	25,049,000		P 25,049,000
3000000000000000 Operations		24,152,000		24,152,000
		-----		-----
TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000
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Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Four Million One Hundred Fifty Two Thousand Pesos (P24,152,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	25,049,000		P 25,049,000
Sub-total, General Administration and Support			25,049,000		25,049,000
30000000000000	Operations				
31000000000000	Support for researches and scholarships of UPSE sustained		24,152,000		24,152,000
31010000000000	TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
310100100001000	Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		24,152,000		24,152,000
Sub-total, Operations			24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS		P	49,201,000		P 49,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	49,201
Total Maintenance and Other Operating Expenses	49,201
Total Current Operating Expenditures	49,201
TOTAL NEW APPROPRIATIONS	49,201

M.10. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 500,256,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 500,256,000		P 500,256,000
			-----		-----
	POSTAL SERVICE PROGRAM		500,256,000		500,256,000
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	TOTAL NEW APPROPRIATIONS		P 500,256,000		P 500,256,000
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Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. The amount of Five Hundred Million Two Hundred Fifty Six Thousand Pesos (P500,256,000) appropriated herein as subsidy to the PPC shall be used for the operating requirements, repair and rehabilitation of postal offices.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Efficient and on-time delivery of communications, goods and payment services enhanced		P 500,256,000		P 500,256,000
			-----		-----
3101000000000000	POSTAL SERVICE PROGRAM		500,256,000		500,256,000
310100100001000	Reimbursement of franking privilege services		494,468,000		494,468,000

310100200001000 Repair and Rehabilitation of Postal Offices	5,788,000	5,788,000
Sub-total, Operations	500,256,000	500,256,000
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TOTAL NEW APPROPRIATIONS	P 500,256,000	P 500,256,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	500,256
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Total Maintenance and Other Operating Expenses	500,256
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Total Current Operating Expenditures	500,256
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TOTAL NEW APPROPRIATIONS	500,256
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M. 11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 95,574,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000 General Administration and Support	P 95,574,000	P 95,574,000
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TOTAL NEW APPROPRIATIONS	P 95,574,000	P 95,574,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General management and supervision		P 95,574,000		P 95,574,000
Sub-total, General Administration and Support		95,574,000		95,574,000
TOTAL NEW APPROPRIATIONS		P 95,574,000		P 95,574,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	95,574
Total Maintenance and Other Operating Expenses	95,574
Total Current Operating Expenditures	95,574
TOTAL NEW APPROPRIATIONS	95,574

M. 12. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 793,668,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations		P 793,668,000		P 793,668,000
	ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
	TOTAL NEW APPROPRIATIONS		P 793,668,000		P 793,668,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Business located and operating within the economic zone increased		P 793,668,000		P 793,668,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
310100100001000	Ecozone Infrastructure development		793,668,000		793,668,000
	Sub-total, Operations		793,668,000		793,668,000
	TOTAL NEW APPROPRIATIONS		P 793,668,000		P 793,668,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	793,668
Total Maintenance and Other Operating Expenses	793,668
Total Current Operating Expenditures	793,668
<b>TOTAL NEW APPROPRIATIONS</b>	<b>793,668</b>

M. 13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 45,742,000		P	P 45,742,000
3000000000000000	Operations			352,497,000	352,497,000
	ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,742,000</b>		<b>P 352,497,000</b>	<b>P 398,239,000</b>
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support Services				
10000100001000	General Management and Supervision	P 45,742,000			P 45,742,000
Sub-total, General Administration and Support Services			45,742,000		45,742,000
30000000000000	Operations				
31000000000000	Business located and operating within the economic zone Increased			352,497,000	352,497,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
310100100001000	Ecozone infrastructure development			352,497,000	352,497,000
Sub-total, Operations				352,497,000	352,497,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 45,742,000		P 352,497,000	P 398,239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 45,742

Total Maintenance and Other Operating Expenses 45,742

Total Current Operating Expenditures 45,742

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Capital Outlays

Investment Outlay

352,497

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Total Capital Outlays

352,497

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TOTAL NEW APPROPRIATIONS

398,239

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