

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 278,479,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
10000000000000	General Administration and Support		P 30,338,000		P 30,338,000
20000000000000	Support to Operations		33,629,000		33,629,000
30000000000000	Operations		214,512,000		214,512,000
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	EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
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	TOTAL NEW APPROPRIATIONS		P 278,479,000		P 278,479,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 30,338,000		P 30,338,000
	Sub-total, General Administration and Support		30,338,000		30,338,000
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20000000000000	Support to Operations				
20000100001000	Institutional promotion and information services management		33,629,000		33,629,000

Sub-total, Support to Operations	33,629,000	33,629,000
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3000000000000000 Operations		
3100000000000000 Increased Trade Promotion Activities	214,512,000	214,512,000
3101000000000000 EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
310100100001000 Signature Events	93,785,000	93,785,000
310100100002000 Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
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TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	278,479
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Total Maintenance and Other Operating Expenses	278,479
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Total Current Operating Expenditures	278,479
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TOTAL NEW APPROPRIATIONS	278,479
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