

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder..... P 168,721,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 48,721,000			P 48,721,000
3000000000000000 Operations			120,000,000	120,000,000
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ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
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TOTAL NEW APPROPRIATIONS	P 48,721,000		P 120,000,000	P 168,721,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 48,721,000		P 48,721,000
Sub-total, General Administration and Support			48,721,000		48,721,000
30000000000000	Operations				
31000000000000	Business located and operating within the economic zone increased			120,000,000	120,000,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
310100100001000	Ecozone Infrastructure development			120,000,000	120,000,000
Sub-total, Operations				120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS			P 48,721,000	P 120,000,000	P 168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlays		
Investment Outlay		120,000
Total Capital Outlays		120,000
TOTAL NEW APPROPRIATIONS		168,721