

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,000,000,000  
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New Appropriations, by Program  
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|                  |   | Current Operating Expenditures |                 |         |                 |
|------------------|---|--------------------------------|-----------------|---------|-----------------|
|                  |   | -----                          |                 |         |                 |
|                  |   | Personnel                      | Maintenance     | Capital |                 |
|                  |   | Services                       | and Other       | Outlays | Total           |
|                  |   | Expenses                       | Operating       |         |                 |
|                  |   |                                | Expenses        |         |                 |
|                  |   | -----                          | -----           | -----   | -----           |
| PROGRAMS         |   |                                |                 |         |                 |
| 3000000000000000 | Operations  |                                | P 1,000,000,000 |         | P 1,000,000,000 |
|                  |   |                                | -----           |         | -----           |
|                  | SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM |                                | 1,000,000,000   |         | 1,000,000,000   |
|                  |   |                                | -----           |         | -----           |
|                  | TOTAL NEW APPROPRIATIONS  |                                | P 1,000,000,000 |         | P 1,000,000,000 |
|                  |   |                                | =====           |         | =====           |

Special Provision(s)

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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|                  |  | Current Operating Expenditures |                 |         |                 |
|------------------|--|--------------------------------|-----------------|---------|-----------------|
|                  |  | -----                          |                 |         |                 |
|                  |  | Personnel                      | Maintenance     | Capital |                 |
|                  |  | Services                       | and Other       | Outlays | Total           |
|                  |  | Expenses                       | Operating       |         |                 |
|                  |  |                                | Expenses        |         |                 |
|                  |  | -----                          | -----           | -----   | -----           |
| PROGRAMS         |  |                                |                 |         |                 |
| 3000000000000000 | Operations   |                                |                 |         |                 |
| 3100000000000000 | Access to secure shelter financing of low income families improved |                                | P 1,000,000,000 |         | P 1,000,000,000 |
|                  |  |                                | -----           |         | -----           |
| 3101000000000000 | SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM  |                                | 1,000,000,000   |         | 1,000,000,000   |

|                          |  |                 |                 |
|--------------------------|--|-----------------|-----------------|
| 310100100001000          | Purchase of housing loan receivables from socialized housing originators | 1,000,000,000   | 1,000,000,000   |
| Sub-total, Operations    |  | 1,000,000,000   | 1,000,000,000   |
| TOTAL NEW APPROPRIATIONS |  | P 1,000,000,000 | P 1,000,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

|  |  |           |
|--|--|-----------|
| Maintenance and Other Operating Expenses       |  |           |
| Financial Assistance/Subsidy                   |  | 1,000,000 |
| Total Maintenance and Other Operating Expenses |  | 1,000,000 |
| Total Current Operating Expenditures           |  | 1,000,000 |
| TOTAL NEW APPROPRIATIONS                       |  | 1,000,000 |

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 4,562,410,000

New Appropriations, by Program

| PROGRAMS                                     | Current Operating Expenditures |  |                 |                 |
|--|--------------------------------|--|-----------------|-----------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total           |
| 3000000000000000                             | P 4,562,410,000                |  |                 | P 4,562,410,000 |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM |                                | 4,562,410,000                            |                 | 4,562,410,000   |
| TOTAL NEW APPROPRIATIONS                     | P 4,562,410,000                |  |                 | P 4,562,410,000 |

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Four Billion Five Hundred Sixty Two Million Four Hundred Ten Thousand Pesos (P4,562,410,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved Implementing rules and regulations covering these priority programs and projects.

2. Housing Program for Relocation and Resettlement of ISFs in Southern Greater Manila Area. The amount of One Hundred Forty Four Million Four Hundred Fifty Two Thousand Pesos (P144,452,000) appropriated herein shall be used for the housing program for relocation and resettlement of Informal Settler Families (ISFs) in the Southern Greater Manila Area in accordance with the Relocation and Resettlement Action Plan (RRAP) of the project proponent or the NHA.

3. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. Prioritization of Issuance Permits and Clearances for Socialized Housing. As the production of housing units for homeless, marginalized and low-income families is a priority of government, all Local Government Units are hereby directed to prioritize the issuance of permits and clearances for socialized housing projects of the NHA.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

|                  |  | Current Operating Expenditures |  |                 |                 |
|------------------|--|--------------------------------|--|-----------------|-----------------|
|                  |  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total           |
| <b>PROGRAMS</b>  |  |                                |  |                 |                 |
| 3000000000000000 | Operations   |                                |  |                 |                 |
| 3100000000000000 | Adequate housing for low-income families provided  |                                | P 4,562,410,000                          |                 | P 4,562,410,000 |
| 3101000000000000 | COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM   |                                | 4,562,410,000                            |                 | 4,562,410,000   |
| 3101010000000000 | Lot Development and Provision of Housing and Community Facilities Sub-program                          |                                | 4,562,410,000                            |                 | 4,562,410,000   |
| 3101011000010000 | Resettlement Program   |                                | 100,000,000                              |                 | 100,000,000     |
| 3101011000030000 | Emergency Housing Assistance Program   |                                | 1,000,000,000                            |                 | 1,000,000,000   |
|                  | Locally-Funded Project(s)  |                                | 3,462,410,000                            |                 | 3,462,410,000   |
| 3101012000020000 | Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area |                                | 2,276,958,000                            |                 | 2,276,958,000   |

|                          |   |                 |                 |
|--------------------------|---|-----------------|-----------------|
| 310101200009000          | Armed Forces of the Philippines / Philippine National Police Housing Project            | 1,000,000,000   | 1,000,000,000   |
| 310101200014000          | Housing Program for relocation and resettlement of ISFs in Southern Greater Manila Area | 144,452,000     | 144,452,000     |
| 310101200015000          | Resettlement Program for Families Affected by the Construction of Bukidnon Airport      | 41,000,000      | 41,000,000      |
| Sub-total, Operations    |   | 4,562,410,000   | 4,562,410,000   |
| TOTAL NEW APPROPRIATIONS |   | P 4,562,410,000 | P 4,562,410,000 |
|                          |   | =====           | =====           |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

|                              |           |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 4,562,410 |
|                              | -----     |

|  |           |
|--|-----------|
| Total Maintenance and Other Operating Expenses | 4,562,410 |
|  | -----     |

|                                      |           |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 4,562,410 |
|                                      | -----     |

|                          |           |
|--------------------------|-----------|
| TOTAL NEW APPROPRIATIONS | 4,562,410 |
|                          | =====     |

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,396,919,000  
 =====

New Appropriations, by Program  
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|                  |                              | Current Operating Expenditures<br>----- |   |                    |                 |
|------------------|------------------------------|---|---|--------------------|-----------------|
|                  |                              | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|                  |                              | -----                                   | -----   | -----              | -----           |
| PROGRAMS         |                              |   |   |                    |                 |
| 3000000000000000 | Operations                   |   | P 1,396,919,000                                   |                    | P 1,396,919,000 |
|                  |                              |   | -----   |                    | -----           |
|                  | HIGH DENSITY HOUSING PROGRAM |   | 896,919,000                                       |                    | 896,919,000     |
|                  | COMMUNITY MORTGAGE PROGRAM   |   | 500,000,000                                       |                    | 500,000,000     |
|                  |                              |   | -----   |                    | -----           |
|                  | TOTAL NEW APPROPRIATIONS     |   | P 1,396,919,000                                   |                    | P 1,396,919,000 |
|                  |                              |   | =====   |                    | =====           |

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Ninety Six Million Nine Hundred Nineteen Thousand Pesos (P896,919,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects  
 -----

|                  |   | Current Operating Expenditures<br>----- |   |                    |                 |
|------------------|---|---|---|--------------------|-----------------|
|                  |   | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|                  |   | -----                                   | -----   | -----              | -----           |
| PROGRAMS         |   |   |   |                    |                 |
| 3000000000000000 | Operations  |   |   |                    |                 |
| 3100000000000000 | 00 : Access to secure shelter financing of low-income families improved |   | P 1,396,919,000                                   |                    | P 1,396,919,000 |
|                  |   |   | -----   |                    | -----           |
| 3101000000000000 | HIGH DENSITY HOUSING PROGRAM  |   | 896,919,000                                       |                    | 896,919,000     |

Projects

|   |                 |                 |
|---|-----------------|-----------------|
| Locally-Funded Project(s)   | 896,919,000     | 896,919,000     |
|   | -----           | -----           |
| 310100200001000 Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila                  | 896,919,000     | 896,919,000     |
| 310200000000000 COMMUNITY MORTGAGE PROGRAM  | 500,000,000     | 500,000,000     |
| 310200100001000 Provision of housing finance to legally organized associations of underprivileged and homeless citizens | 500,000,000     | 500,000,000     |
| Sub-total, Operations   | 1,396,919,000   | 1,396,919,000   |
|   | -----           | -----           |
| TOTAL NEW APPROPRIATIONS  | P 1,396,919,000 | P 1,396,919,000 |
|   | =====           | =====           |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

|  |  |           |
|--|--|-----------|
| Maintenance and Other Operating Expenses       |  |           |
| Financial Assistance/Subsidy                   |  | 1,396,919 |
|  |  | -----     |
| Total Maintenance and Other Operating Expenses |  | 1,396,919 |
|  |  | -----     |
| Total Current Operating Expenditures           |  | 1,396,919 |
|  |  | -----     |
| TOTAL NEW APPROPRIATIONS                       |  | 1,396,919 |
|  |  | =====     |