

E.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,197,653,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000000 Operations		P 1,197,653,000		P 1,197,653,000
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HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	133,527,000	133,527,000
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TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to quality and affordable tertiary pediatric health care services assured		P 1,197,653,000		P 1,197,653,000
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3101000000000000	HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
310100100001000	Assistance to Indigent patients		801,919,000		801,919,000
Project(s)					
Locally-Funded Project(s)			262,207,000		262,207,000
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310100200001000	Construction of New Building		122,600,000		122,600,000
310100200002000	Establishment/Completion/Renovation and Expansion of Facilities		139,607,000		139,607,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		133,527,000		133,527,000
310200100001000	Conduct of research and development activities		3,326,000		3,326,000
310200100002000	Education and training for health professionals		130,201,000		130,201,000

Sub-total, Operations	1,197,653,000	1,197,653,000
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TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,197,653

Total Maintenance and Other Operating Expenses

1,197,653

Total Current Operating Expenditures

1,197,653

TOTAL NEW APPROPRIATIONS

1,197,653

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