

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 266,492,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 39,300,000		P 39,300,000
2000000000000000	Support to Operations		50,606,000		50,606,000
3000000000000000	Operations		176,586,000		176,586,000
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	DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
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	TOTAL NEW APPROPRIATIONS		P 266,492,000		P 266,492,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Six Million Five Hundred Eighty Six Thousand Pesos (P176,586,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor famers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	39,300,000		P 39,300,000
Sub-total, General Administration and Support			39,300,000		39,300,000
20000000000000	Support to Operations				
20000100001000	Industry support services		50,606,000		50,606,000
Sub-total, Support to Operations			50,606,000		50,606,000
30000000000000	Operations				
31000000000000	Growth and competitiveness of the dairy sector enhanced		176,586,000		176,586,000
31010000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
310100100001000	Dairy herd build-up		106,912,000		106,912,000
310100100002000	Dairy enterprise development		69,674,000		69,674,000
Sub-total, Operations			176,586,000		176,586,000
TOTAL NEW APPROPRIATIONS		P	266,492,000		P 266,492,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	266,492
Total Maintenance and Other Operating Expenses	266,492
Total Current Operating Expenditures	266,492
TOTAL NEW APPROPRIATIONS	266,492

A. 2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder..... P 7,000,000,000
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New Appropriations, by Program

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations		P 7,000,000,000	P 7,000,000,000
			-----	-----
	BUFFER STOCKING PROGRAM		7,000,000,000	7,000,000,000
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	TOTAL NEW APPROPRIATIONS		P 7,000,000,000	P 7,000,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations			
3100000000000000	Food security for rice and corn ensured	P	7,000,000,000	P 7,000,000,000
			-----	-----
3101000000000000	BUFFER STOCKING PROGRAM		7,000,000,000	7,000,000,000
			-----	-----
310100100001000	Local palay procurement		7,000,000,000	7,000,000,000
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Sub-total, Operations	7,000,000,000	7,000,000,000
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TOTAL NEW APPROPRIATIONS	P 7,000,000,000	P 7,000,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		7,000,000

Total Maintenance and Other Operating Expenses		7,000,000

Total Current Operating Expenditures		7,000,000

TOTAL NEW APPROPRIATIONS		7,000,000
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A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,121,744,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
10000000000000000000 General Administration and Support	P	158,221,000		P 158,221,000
30000000000000000000 Operations		963,523,000		963,523,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		36,720,000		36,720,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	1,121,744,000		P 1,121,744,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Twenty Six Million Eight Hundred Three Thousand Pesos (P926,803,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 158,221,000		P 158,221,000
Sub-total, General Administration and Support			158,221,000		158,221,000
30000000000000	Operations				
31000000000000	Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		963,523,000		963,523,000
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		20,701,000		20,701,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project		20,701,000		20,701,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		857,703,000		857,703,000

310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
Project(s)			
Locally-Funded Project(s)		751,263,000	751,263,000
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310102200001000	Coconut Planting/Replanting Project	428,400,000	428,400,000
310102200002000	Coconut Fertilization Project	198,430,000	198,430,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	10,852,000	10,852,000
310102200004000	Seedfarm Development Project	4,300,000	4,300,000
310102200005000	Coconut Hybridization Project	109,281,000	109,281,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	48,399,000	48,399,000
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310103100001000	Conduct of Coconut Research	48,399,000	48,399,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
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310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	36,720,000	36,720,000
		-----	-----
Locally-Funded Project(s)		36,720,000	36,720,000
		-----	-----
310201200001000	Smallholders Oil Palm Plantation Development Project	36,720,000	36,720,000
Sub-total, Operations		963,523,000	963,523,000
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TOTAL NEW APPROPRIATIONS		P 1,121,744,000	P 1,121,744,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,121,744

Total Maintenance and Other Operating Expenses

1,121,744

Total Current Operating Expenditures

1,121,744

TOTAL NEW APPROPRIATIONS

1,121,744

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A. 4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 3,500,000,000
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New Appropriations, by Program

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
				Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations		P 3,500,000,000	P 3,500,000,000
			-----	-----
	CROP INSURANCE PROGRAM		3,500,000,000	3,500,000,000
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	TOTAL NEW APPROPRIATIONS		P 3,500,000,000	P 3,500,000,000
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Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
				Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations			

3100000000000000	Financial risk protection for agricultural producers increased	P 3,500,000,000	P 3,500,000,000
		-----	-----
3101000000000000	CROP INSURANCE PROGRAM	3,500,000,000	3,500,000,000
3101001000010000	Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000	3,500,000,000
	Sub-total, Operations	3,500,000,000	3,500,000,000
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	TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,500,000

Total Maintenance and Other Operating Expenses	3,500,000

Total Current Operating Expenditures	3,500,000

TOTAL NEW APPROPRIATIONS	3,500,000
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A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s) as indicated hereunder..... P 1,625,767,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
3000000000000000	Operations	P 1,625,767,000		P 1,625,767,000
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	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	1,625,767,000		1,625,767,000
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	TOTAL NEW APPROPRIATIONS	P 1,625,767,000		P 1,625,767,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of One Billion Six Hundred Twenty Five Million Seven Hundred Sixty Seven Thousand Pesos (P1,625,767,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Fish ports and other post-harvest facilities and services enhanced		P 1,625,767,000		P 1,625,767,000
3101000000000000	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		1,625,767,000		1,625,767,000
Projects					
Locally-Funded Project(s)			1,625,767,000		1,625,767,000
310100200001000	Construction / Rehabilitation / Improvement of Fish Ports		1,625,767,000		1,625,767,000
Sub-total, Operations			1,625,767,000		1,625,767,000
TOTAL NEW APPROPRIATIONS			P 1,625,767,000		P 1,625,767,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,625,767
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Total Maintenance and Other Operating Expenses	1,625,767
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Total Current Operating Expenditures	1,625,767
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TOTAL NEW APPROPRIATIONS	1,625,767
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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 650,642,000

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000000000	General Administration and Support	P	292,425,000		P 292,425,000
30000000000000000000	Operations		358,217,000		358,217,000
	RESEARCH AND DEVELOPMENT PROGRAM		358,217,000		358,217,000
	TOTAL NEW APPROPRIATIONS	P	650,642,000		P 650,642,000

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Fifty Eight Million Two Hundred Seventeen Thousand Pesos (P358,217,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Trustees, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 292,425,000		P 292,425,000
Sub-total, General Administration and Support			292,425,000		292,425,000
30000000000000	Operations				
31000000000000	Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		358,217,000		358,217,000
31010000000000	RESEARCH AND DEVELOPMENT PROGRAM		358,217,000		358,217,000
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		350,217,000		350,217,000
Projects					
Foreign-Assisted Project(s)			8,000,000		8,000,000
310100300001000	Strengthening the Rice Biotechnology Center at PhilRice		8,000,000		8,000,000
	GoP Counterpart Funds		8,000,000		8,000,000
Sub-total, Operations			358,217,000		358,217,000
TOTAL NEW APPROPRIATIONS			P 650,642,000		P 650,642,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	650,642
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Total Maintenance and Other Operating Expenses	650,642
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Total Current Operating Expenditures	650,642
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TOTAL NEW APPROPRIATIONS	650,642
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A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder.....P 500,000,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
3000000000000000 Operations	P	500,000,000		P 500,000,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
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TOTAL NEW APPROPRIATIONS	P	500,000,000		P 500,000,000
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Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amount appropriated herein, the amount of Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Roads (FMRs) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as a list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane areas of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Projects					
Locally-Funded Project(s)			500,000,000		500,000,000
310100200002000	Construction of Farm-to-Mill Roads		483,200,000		483,200,000
310100200003000	Bridge Construction		16,800,000		16,800,000
Sub-total, Operations			500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000

Total Maintenance and Other Operating Expenses	500,000

Total Current Operating Expenditures	500,000

TOTAL NEW APPROPRIATIONS	500,000
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B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder..... P 2,299,625,000
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New Appropriations, by Program

				Current Operating Expenditures			

				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	-----
				-----	Operating	-----	-----
				-----	Expenses	-----	-----
				-----	-----	-----	-----
PROGRAMS							
3000000000000000	Operations			P 2,299,625,000			P 2,299,625,000
				-----			-----
	NATIONAL RURAL ELECTRIFICATION PROGRAM			2,299,625,000			2,299,625,000
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	TOTAL NEW APPROPRIATIONS			P 2,299,625,000			P 2,299,625,000
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Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Two Hundred Ninety Nine Million Six Hundred Twenty Five Thousand Pesos (P2,299,625,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the following: (a) submission of national unified electrification strategy as certified by DOE; (b) submission of parameters for the selection of beneficiary sitios as certified by DOE; and (c) submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio.

2. Subsidy for the Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein as subsidy for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation or repair of distribution facilities in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

3. Electric Cooperatives Emergency and Resiliency Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used exclusively for the electric cooperatives emergency and resiliency fund pursuant to R.A. No. 11039 otherwise known as the "Electric Cooperatives Emergency And Resiliency Fund Act."

4. Prior Years' Subsidy Releases from the National Government. The NEA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to electrification expanded		P 2,299,625,000		P 2,299,625,000
3101000000000000	NATIONAL RURAL ELECTRIFICATION PROGRAM		2,299,625,000		2,299,625,000
3101010000000000	Sitio Electrification Sub-program		2,299,625,000		2,299,625,000

Projects

Locally-Funded Project(s)	2,299,625,000	2,299,625,000
310101200001000 Sitio Electrification Project	1,398,825,000	1,398,825,000
310101200004000 Quick Response Fund	100,000,000	100,000,000
310101200010000 Philippine Counterpart on the Japan International Cooperation Agency Donation for Bangsamoro Autonomous Region in Muslim Mindanao Electric Cooperatives	145,837,000	145,837,000
310101200011000 Electrification of LGUs/NGOs Resettlement Sites	109,963,000	109,963,000
310101200012000 Electric Cooperatives Emergency and Resiliency Fund	500,000,000	500,000,000
310101200013000 Establishment of Customer Management and Quick Response System for Selected Electric Cooperatives	45,000,000	45,000,000
Camarines Sur II Electric Cooperative, Inc.	15,000,000	15,000,000
Central Pangasinan Electric Cooperative, Inc.	15,000,000	15,000,000
Tablas Island Electric Cooperative, Inc.	15,000,000	15,000,000
Sub-total, Operations	2,299,625,000	2,299,625,000
TOTAL NEW APPROPRIATIONS	P 2,299,625,000	P 2,299,625,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,299,625
Total Maintenance and Other Operating Expenses	2,299,625
Total Current Operating Expenditures	2,299,625
TOTAL NEW APPROPRIATIONS	2,299,625

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,186,206,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,186,206,000		P 1,186,206,000
			-----		-----
	MISSIONARY ELECTRIFICATION PROGRAM		1,186,206,000		1,186,206,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,186,206,000		P 1,186,206,000
			=====		=====

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion One Hundred Eighty Six Million Two Hundred Six Thousand Pesos (P1,186,206,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to electrification expanded		P 1,186,206,000		P 1,186,206,000
			-----		-----

31010000000000	MISSIONARY ELECTRIFICATION PROGRAM	1,186,206,000	1,186,206,000
310100100001000	Commissioning of additional generating capacity	900,520,000	900,520,000
Projects			
	Locally-Funded Project(s)	285,686,000	285,686,000
		-----	-----
310100200001000	Construction of Transmission Lines and Substation Facilities	285,686,000	285,686,000
	Sub-total, Operations	1,186,206,000	1,186,206,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,186,206,000	P 1,186,206,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,186,206

Total Maintenance and Other Operating Expenses	1,186,206

Total Current Operating Expenditures	1,186,206

TOTAL NEW APPROPRIATIONS	1,186,206
	=====

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with program(s) and project(s), as indicated hereunder P 300,000,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 300,000,000		P 300,000,000
			-----		-----
	LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 300,000,000		P 300,000,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3100000000000000	Rational Allocation of the Lake resources to various users without compromising the Integrity of the Ecosystem		P 300,000,000		P 300,000,000
			-----		-----
3101000000000000	LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
310100100001000	Construction of Laguna de Bay Museum and Inter-active Learning Center, Taguig City		150,000,000		150,000,000
310100100002000	Construction of building facilities for the management, treatment and utilization of water Hyacinth for beneficial use, Municipality of Lumban, Laguna		50,000,000		50,000,000

310100100003000	Dredging and Channel Improvement of Major Tributary Rivers leading to Laguna de Bay	25,000,000	25,000,000
310100100004000	Dredging and Improvement of access to Ferry Ports in Binangonan, Cardona, Calamba and Sta. Cruz	25,000,000	25,000,000
310100100005000	Study on the Water Balance	50,000,000	50,000,000
	a) Water Balance of Laguna de Bay and Water allocation for various uses, especially for domestic water supply		
	b) Water Quality Guidelines and Effluent Standards specific for Laguna de Bay and its tributaries		
	c) Sediment quality of Laguna de Bay		
	e) Nutrients dynamics of Laguna de Bay		
	f) Early warning system for fishkill and algal bloom	-----	-----
Sub-total, Operations		300,000,000	300,000,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 300,000,000	P 300,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 300,000

Total Maintenance and Other Operating Expenses 300,000

Total Current Operating Expenditures 300,000

TOTAL NEW APPROPRIATIONS 300,000

=====

D. DEPARTMENT OF FINANCE

D.1. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 36,488,000,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 36,488,000,000		P 36,488,000,000
			-----		-----
	DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000
			=====		=====

Special Provision(s)

1. Subsidy for the Tax Reform Cash Transfer Project. The amount of Thirty Six Billion Four Hundred Eighty Eight Million Pesos (P36,488,000,000) appropriated herein under the subsidy for the Tax Reform Cash Transfer Project shall be used by the Land Bank of the Philippines (LBP) to grant cash transfer support, including the payment of bank service fees and management costs, to the first to seventh income deciles in the poorest households identified by the DSWD based on the list of beneficiaries registered in the National Household Targeting System for Poverty Reduction or Listahanan, in order to mitigate the moderate and temporary increases in prices due to the enforcement of the comprehensive tax reform program.

Release of funds shall be subject to the guidelines issued by the DSWD in coordination with the LBP.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LBP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Strengthen Balance Sheet and Increase Lending to Priority Areas		P 36,488,000,000		P 36,488,000,000
			-----		-----

31010000000000000000	DEVELOPMENT FINANCING PROGRAM	36,488,000,000	36,488,000,000
Projects			
	Locally-Funded Project(s)	36,488,000,000	36,488,000,000
		-----	-----
310100200002000	Tax Reform Cash Transfer Project	36,488,000,000	36,488,000,000
	Sub-total, Operations	36,488,000,000	36,488,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 36,488,000,000	P 36,488,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

	Maintenance and Other Operating Expenses	
	Financial Assistance/Subsidy	36,488,000

	Total Maintenance and Other Operating Expenses	36,488,000

	Total Current Operating Expenditures	36,488,000

	TOTAL NEW APPROPRIATIONS	36,488,000
		=====

D.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 97,000,000
 =====

New Appropriations, by Program

	Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
30000000000000000000	Operations	P 97,000,000			P 97,000,000
		-----			-----
	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		97,000,000		97,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 97,000,000			P 97,000,000
		=====			=====

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of Ninety Seven Million Pesos (P97,000,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel		P 97,000,000		P 97,000,000
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		97,000,000		97,000,000
310100100001000	Administration and Management of Specialized Tax Training and Education		97,000,000		97,000,000
Sub-total, Operations			97,000,000		97,000,000
TOTAL NEW APPROPRIATIONS			P 97,000,000		P 97,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		97,000
Total Maintenance and Other Operating Expenses		97,000
Total Current Operating Expenditures		97,000
TOTAL NEW APPROPRIATIONS		97,000

D.3. TRADE AND INVESTMENT DEVELOPMENT CORPORATION OF THE PHILS.

For equity(s) requirements in accordance with the the program(s) as indicated hereunder..... P 500,000,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations			P 500,000,000	P 500,000,000
			-----	-----
EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Trade and Investment Development Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
Operations				
3100000000000000 00: Access to credit financing by export and priority sector entities increased			P 500,000,000	P 500,000,000
			-----	-----
3101000000000000 EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
			-----	-----
310100100001000 Implementation of Export Guarantee Program			500,000,000	500,000,000
			-----	-----
Sub-total, Operations			500,000,000	500,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
			=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays	
Investment Outlay	500,000

Total Capital Outlays	500,000

TOTAL NEW APPROPRIATIONS	500,000
	=====

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 417,287,000
 =====

New Appropriations, by Program

				Current Operating Expenditures			

				Personnel	Maintenance	Capital	
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
3000000000000000	Operations			P	417,287,000		P 417,287,000
					-----		-----
	HOSPITAL SERVICES PROGRAM				417,287,000		417,287,000
					-----		-----
	TOTAL NEW APPROPRIATIONS			P	417,287,000		P 417,287,000
					=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to quality and affordable pulmonary health care services assured		P 417,287,000		P 417,287,000
3101000000000000	HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
310100100001000	Assistance to indigent patients		327,543,000		327,543,000
310100200001000	Construction of Hospital Building		89,744,000		89,744,000
Sub-total, Operations			417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS			P 417,287,000		P 417,287,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		417,287
Total Maintenance and Other Operating Expenses		417,287
Total Current Operating Expenditures		417,287
TOTAL NEW APPROPRIATIONS		417,287

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 200,000		P 200,000
3000000000000000	Operations		907,938,000		907,938,000
	HOSPITAL SERVICES PROGRAM		907,938,000		907,938,000
	TOTAL NEW APPROPRIATIONS		P 908,138,000		P 908,138,000
			=====		=====

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTl) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTl is situated and shall not be modified.
2. Prior Years' Subsidy Releases from the National Government. The NKTl is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.
3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support Services				
100000100001000	General Management and Supervision		P 200,000		P 200,000
			-----		-----

Sub-total, General Administration and Support Services	200,000	200,000
	-----	-----
30000000000000000000 Operations		
31000000000000000000 00 : Access to quality and affordable renal health care services assured	907,938,000	907,938,000
31010000000000000000 HOSPITAL SERVICES PROGRAM	907,938,000	907,938,000
310100100001000 Assistance to indigent patients	907,938,000	907,938,000
Sub-total, Operations	907,938,000	907,938,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 908,138,000	P 908,138,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	908,138

Total Maintenance and Other Operating Expenses	908,138

Total Current Operating Expenditures	908,138

TOTAL NEW APPROPRIATIONS	908,138
	=====

E. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,197,653,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

30000000000000000000 Operations	P 1,197,653,000	P 1,197,653,000
	-----	-----

HOSPITAL SERVICES PROGRAM	1,064,126,000	1,064,126,000
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TRAINING AND RESEARCH DEVELOPMENT PROGRAM	133,527,000	133,527,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000
	=====	=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to quality and affordable tertiary pediatric health care services assured		P 1,197,653,000		P 1,197,653,000
			-----		-----
3101000000000000	HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
310100100001000	Assistance to Indigent patients		801,919,000		801,919,000
Project(s)					
Locally-Funded Project(s)			262,207,000		262,207,000
			-----		-----
310100200001000	Construction of New Building		122,600,000		122,600,000
310100200002000	Establishment/Completion/Renovation and Expansion of Facilities		139,607,000		139,607,000
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		133,527,000		133,527,000
310200100001000	Conduct of research and development activities		3,326,000		3,326,000
310200100002000	Education and training for health professionals		130,201,000		130,201,000

Sub-total, Operations	1,197,653,000	1,197,653,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,197,653

Total Maintenance and Other Operating Expenses		1,197,653

Total Current Operating Expenditures		1,197,653

TOTAL NEW APPROPRIATIONS		1,197,653
		=====

E. 4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 71,353,360,000
 =====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations		P 71,353,360,000		P 71,353,360,000
		-----		-----
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000
		=====		=====

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as Identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed

persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DSWD or social welfare officers of the LGUs.

In no case shall PhilHealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual premium contributions collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board- approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Financial risk protection improved		P 71,353,360,000		P 71,353,360,000
3101000000000000	NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
310100100001000	Health insurance coverage under the Sin Tax Law		71,292,131,000		71,292,131,000
Projects					
	Locally-Funded Project(s)		61,229,000		61,229,000
310100200001000	Special Purpose Insurance Coverage		61,229,000		61,229,000
	Sub-total, Operations		71,353,360,000		71,353,360,000
	TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	71,353,360
Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360

E. 5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,432,023,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations	P 1,432,023,000			P 1,432,023,000
	HOSPITAL SERVICES PROGRAM		1,432,023,000		1,432,023,000
	TOTAL NEW APPROPRIATIONS	P 1,432,023,000			P 1,432,023,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

3000000000000000	Operations		
3100000000000000	Access to quality and affordable cardiovascular services assured	P 1,432,023,000	P 1,432,023,000
3101000000000000	HOSPITAL SERVICES PROGRAM	1,432,023,000	1,432,023,000
310100100001000	Assistance to indigent patients	1,424,023,000	1,424,023,000
Projects			
	Locally-Funded Project(s)	8,000,000	8,000,000
310100200002000	Purchase of various medical equipment	8,000,000	8,000,000
	Sub-total, Operations	1,432,023,000	1,432,023,000
	TOTAL NEW APPROPRIATIONS	P 1,432,023,000	P 1,432,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
	Financial Assistance/Subsidy	1,432,023
	Total Maintenance and Other Operating Expenses	1,432,023
	Total Current Operating Expenditures	1,432,023
	TOTAL NEW APPROPRIATIONS	1,432,023

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 138,153,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 93,650,000		P 93,650,000
3000000000000000	Operations		44,503,000		44,503,000
			-----		-----
	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		44,503,000		44,503,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 138,153,000		P 138,153,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 93,650,000		P 93,650,000
	Sub-total, General Administration and Support		93,650,000		93,650,000
			-----		-----
3000000000000000	Operations				
3100000000000000	Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved		44,503,000		44,503,000

310100000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	44,503,000	44,503,000
310100100001000	Research and development of T&CM products, services and technologies	36,578,000	36,578,000
310100100002000	Social advocacy and training on T&CM modalities	6,325,000	6,325,000
310100100003000	Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations		44,503,000	44,503,000
TOTAL NEW APPROPRIATIONS		P 138,153,000	P 138,153,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		138,153
Total Maintenance and Other Operating Expenses		138,153
Total Current Operating Expenditures		138,153
TOTAL NEW APPROPRIATIONS		138,153

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,000,000,000
 =====

New Appropriations, by Program

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations		P 1,000,000,000		P 1,000,000,000
		-----		-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000
		=====		=====

Special Provision(s)

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations				
3100000000000000 Access to secure shelter financing of low income families improved		P 1,000,000,000		P 1,000,000,000
		-----		-----
3101000000000000 SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000

310100100001000	Purchase of housing loan receivables from socialized housing originators	1,000,000,000	1,000,000,000
Sub-total, Operations		1,000,000,000	1,000,000,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 1,000,000,000	P 1,000,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,000,000

Total Maintenance and Other Operating Expenses			1,000,000

Total Current Operating Expenditures			1,000,000

TOTAL NEW APPROPRIATIONS			1,000,000
			=====

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 4,562,410,000

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P 4,562,410,000			P 4,562,410,000
		-----			-----
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		4,562,410,000			4,562,410,000
		-----			-----
TOTAL NEW APPROPRIATIONS		P 4,562,410,000			P 4,562,410,000
		=====			=====

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Four Billion Five Hundred Sixty Two Million Four Hundred Ten Thousand Pesos (P4,562,410,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved Implementing rules and regulations covering these priority programs and projects.

2. Housing Program for Relocation and Resettlement of ISFs in Southern Greater Manila Area. The amount of One Hundred Forty Four Million Four Hundred Fifty Two Thousand Pesos (P144,452,000) appropriated herein shall be used for the housing program for relocation and resettlement of Informal Settler Families (ISFs) in the Southern Greater Manila Area in accordance with the Relocation and Resettlement Action Plan (RRAP) of the project proponent or the NHA.

3. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. Prioritization of Issuance Permits and Clearances for Socialized Housing. As the production of housing units for homeless, marginalized and low-income families is a priority of government, all Local Government Units are hereby directed to prioritize the issuance of permits and clearances for socialized housing projects of the NHA.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Adequate housing for low-income families provided		P 4,562,410,000		P 4,562,410,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		4,562,410,000		4,562,410,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		4,562,410,000		4,562,410,000
3101011000010000	Resettlement Program		100,000,000		100,000,000
3101011000030000	Emergency Housing Assistance Program		1,000,000,000		1,000,000,000
Locally-Funded Project(s)			3,462,410,000		3,462,410,000
3101012000020000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		2,276,958,000		2,276,958,000

310101200009000	Armed Forces of the Philippines / Philippine National Police Housing Project	1,000,000,000	1,000,000,000
310101200014000	Housing Program for relocation and resettlement of ISFs in Southern Greater Manila Area	144,452,000	144,452,000
310101200015000	Resettlement Program for Families Affected by the Construction of Bukidnon Airport	41,000,000	41,000,000
Sub-total, Operations		4,562,410,000	4,562,410,000
TOTAL NEW APPROPRIATIONS		P 4,562,410,000	P 4,562,410,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	4,562,410

Total Maintenance and Other Operating Expenses	4,562,410

Total Current Operating Expenditures	4,562,410

TOTAL NEW APPROPRIATIONS	4,562,410
	=====

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,396,919,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,396,919,000		P 1,396,919,000
			-----		-----
	HIGH DENSITY HOUSING PROGRAM		896,919,000		896,919,000
	COMMUNITY MORTGAGE PROGRAM		500,000,000		500,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,396,919,000		P 1,396,919,000
			=====		=====

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Ninety Six Million Nine Hundred Nineteen Thousand Pesos (P896,919,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to secure shelter financing of low-income families improved		P 1,396,919,000		P 1,396,919,000
			-----		-----
3101000000000000	HIGH DENSITY HOUSING PROGRAM		896,919,000		896,919,000

Projects

Locally-Funded Project(s)	896,919,000	896,919,000
	-----	-----
310100200001000 Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	896,919,000	896,919,000
310200000000000 COMMUNITY MORTGAGE PROGRAM	500,000,000	500,000,000
310200100001000 Provision of housing finance to legally organized associations of underprivileged and homeless citizens	500,000,000	500,000,000
Sub-total, Operations	1,396,919,000	1,396,919,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,396,919,000	P 1,396,919,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,396,919

Total Maintenance and Other Operating Expenses		1,396,919

Total Current Operating Expenditures		1,396,919

TOTAL NEW APPROPRIATIONS		1,396,919
		=====

G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 345,317,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 345,317,000		P 345,317,000
			-----		-----
	WATER SUPPLY AND SANITATION PROGRAM		345,317,000		345,317,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 345,317,000		P 345,317,000
			=====		=====

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Three Hundred Forty Five Million Three Hundred Seventeen Thousand Pesos (P345,317,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LWUA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				

3100000000000000	Access of Filipinos to adequate Level III water supply and sanitation system improved	P	345,317,000	P	345,317,000
			-----		-----
3101000000000000	WATER SUPPLY AND SANITATION PROGRAM		345,317,000		345,317,000
3101001000010000	Provision of Level III potable water supply and adequate sanitation system		345,317,000		345,317,000
			-----		-----
	Sub-total, Operations		345,317,000		345,317,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	345,317,000	P	345,317,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	345,317

Total Maintenance and Other Operating Expenses	345,317

Total Current Operating Expenditures	345,317

TOTAL NEW APPROPRIATIONS	345,317
	=====

H. DEPARTMENT OF TOURISM

H.1. NAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 15,000,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations		P 15,000,000		P 15,000,000
		-----		-----
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCE AND HUMANITIES PROGRAM		15,000,000		15,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 15,000,000		P 15,000,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Nayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
Operations				
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM		P 15,000,000		P 15,000,000
		-----		-----

Projects

Locally-Funded Project(s)	15,000,000	15,000,000
	-----	-----
310100200001000 Creating a Roadmap for Collecting Statistics on Heritage Tourism	P 5,000,000	P 5,000,000
	-----	-----
310100200002000 Policy Analysis of National Cultural Agencies Involved in Heritage Conservation	5,000,000	5,000,000
310100200003000 Capacity-building for Local Government Units (LGUs) for Heritage Preservation	5,000,000	5,000,000
Sub-total, Operations	15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000	P 15,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	15,000
------------------------------	--------

Total Maintenance and Other Operating Expenses	15,000
--	--------

Total Current Operating Expenditures	15,000
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TOTAL NEW APPROPRIATIONS	15,000
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H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 50,000,000
 =====

New Appropriations, by Program/Projects
 =====

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 50,000,000		P 50,000,000
			-----		-----
	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		50,000,000		50,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3001000000000000	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		P 50,000,000		P 50,000,000
			-----		-----
Projects					
	Locally-Funded Project(s)		50,000,000		50,000,000
			-----		-----
300100200012000	Conceptualization, Design, Production and Installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan		50,000,000		50,000,000

Sub-total, Operations	50,000,000	50,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		50,000

Total Maintenance and Other Operating Expenses		50,000

Total Current Operating Expenditures		50,000

TOTAL NEW APPROPRIATIONS		50,000
		=====

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 48,721,000		P	P 48,721,000
3000000000000000	Operations			120,000,000	120,000,000
				-----	-----
	ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS	P 48,721,000		P 120,000,000	P 168,721,000
		=====		=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 48,721,000		P 48,721,000
Sub-total, General Administration and Support			48,721,000		48,721,000
30000000000000	Operations				
31000000000000	Business located and operating within the economic zone increased			120,000,000	120,000,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
310100100001000	Ecozone Infrastructure development			120,000,000	120,000,000
Sub-total, Operations				120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS			P 48,721,000	P 120,000,000	P 168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlays		
Investment Outlay		120,000
Total Capital Outlays		120,000
TOTAL NEW APPROPRIATIONS		168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 278,479,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 30,338,000		P 30,338,000
2000000000000000	Support to Operations		33,629,000		33,629,000
3000000000000000	Operations		214,512,000		214,512,000
			-----		-----
	EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 278,479,000		P 278,479,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 30,338,000		P 30,338,000
	Sub-total, General Administration and Support		30,338,000		30,338,000
			-----		-----
2000000000000000	Support to Operations				
20000100001000	Institutional promotion and information services management		33,629,000		33,629,000

Sub-total, Support to Operations	33,629,000	33,629,000
	-----	-----
3000000000000000 Operations		
3100000000000000 Increased Trade Promotion Activities	214,512,000	214,512,000
3101000000000000 EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
310100100001000 Signature Events	93,785,000	93,785,000
310100100002000 Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		278,479

Total Maintenance and Other Operating Expenses		278,479

Total Current Operating Expenditures		278,479

TOTAL NEW APPROPRIATIONS		278,479
		=====

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,500,000,000
 =====

New Appropriations, by Program

	Current Operating Expenditures			

		Maintenance and Other	Capital	
	Personnel	Operating	Outlays	Total
	Services	Expenses		
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations	P 1,500,000,000			P 1,500,000,000
	-----			-----

PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	1,500,000,000	1,500,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,500,000,000	P 1,500,000,000
	=====	=====

Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-Asenso Program, which is a micro financing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		

		Personnel	Maintenance	Capital
		Services	and Other	Outlays
		-----	Operating	-----
		-----	Expenses	-----
				Total

PROGRAMS				
30000000000000	Operations			
31000000000000	Sustainable MSMEs Increased	P 1,500,000,000		P 1,500,000,000
		-----		-----
31010000000000	PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	1,500,000,000		1,500,000,000
310100100001000	Microfinance for Lending	1,425,000,000		1,425,000,000
310100100003000	Mobilization and Monitoring	75,000,000		75,000,000
Sub-total, Operations		1,500,000,000		1,500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,500,000

Total Maintenance and Other Operating Expenses	1,500,000

Total Current Operating Expenditures	1,500,000

TOTAL NEW APPROPRIATIONS	1,500,000
	=====

J. DEPARTMENT OF TRANSPORTATION

J.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 274,958,000
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
3000000000000000 Operations	P	274,958,000		P 274,958,000
		-----		-----
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	274,958,000		P 274,958,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Davao International Airport Authority.

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
Operations				
3100000000000000 Safe, reliable and efficient air services provided	P	274,958,000		P 274,958,000
		-----		-----
3101000000000000 AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000

310100100001000 Airport System Maintenance	274,958,000	274,958,000
Sub-total , Operations	274,958,000	274,958,000
TOTAL NEW APPROPRIATIONS	P 274,958,000 =====	P 274,958,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		274,958
Total Maintenance and Other Operating Expenses		274,958
Total Current Operating Expenditures		274,958
TOTAL NEW APPROPRIATIONS		274,958 =====

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,018,152,000
=====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support	P 117,152,000			P 117,152,000
3000000000000000 Operations		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000 =====			P 1,018,152,000 =====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 117,152,000		P 117,152,000
Sub-total, General Administration and Support			117,152,000		117,152,000
30000000000000	Operations				
31000000000000	Safe, secure, responsive and reliable LRT services provided		901,000,000		901,000,000
31010000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
310100200002000	Systems and Facilities Improvement		901,000,000		901,000,000
Sub-total, Operations			901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS			P 1,018,152,000		P 1,018,152,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,018,152
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,858,500,000
 =====

New Appropriations, by Program/Projects
 =====

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 318,000,000		P 318,000,000
3000000000000000	Operations		1,540,500,000		1,540,500,000
	RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000		1,540,500,000
	TOTAL NEW APPROPRIATIONS		P 1,858,500,000		P 1,858,500,000
			=====		=====

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Eight Hundred Fifty Eight Million Five Hundred Thousand Pesos (P1,858,500,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the fuel and lubricants, payment for security services, rolling stock maintenance, construction/maintenance of tracks and bridges, building maintenance, re-fleeting, re-boogie, digitalization and depot/maintenance of shed equipment.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 318,000,000		P 318,000,000
	Sub-total, General Administration and Support		318,000,000		318,000,000
			-----		-----
3000000000000000	Operations				

31000000000000	Safe, reliable and efficient rail services provided	1,540,500,000	1,540,500,000
31010000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM	1,540,500,000	1,540,500,000
310100100004000	Rolling stock maintenance	100,000,000	100,000,000
310100100008000	Construction/Maintenance of Tracks and Bridges	260,000,000	260,000,000
310100100009000	Re-fleet ing	50,000,000	50,000,000
310100100010000	Re-boogie	930,500,000	930,500,000
310100100011000	Digi tal izati on	100,000,000	100,000,000
310100100012000	Depot maintenance shed equipment	100,000,000	100,000,000
Sub-total, Operations		1,540,500,000	1,540,500,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 1,858,500,000	P 1,858,500,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,858,500
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Total Maintenance and Other Operating Expenses	1,858,500
--	-----------

Total Current Operating Expenditures	1,858,500
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TOTAL NEW APPROPRIATIONS	1,858,500
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K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 322,294,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 243,399,000		P 243,399,000
2000000000000000	Support to Operations		10,609,000		10,609,000
3000000000000000	Operations		68,286,000		68,286,000
			-----		-----
	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 322,294,000		P 322,294,000
			=====		=====

Special Provision(s)

1. Special Provision Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Development Studies.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 243,399,000		P 243,399,000
	Sub-total, General Administration and Support		243,399,000		243,399,000
			-----		-----
2000000000000000	Support to Operations				

200000100001000	Publication, Seminars and Management Systems and Project Services	8,487,000	8,487,000
200000100002000	Operations of the Philippine APEC Study Center Network (PASCN)	2,122,000	2,122,000
Sub-total, Support to Operations		10,609,000	10,609,000
		-----	-----
3000000000000000	Operations		
3100000000000000	Government policies and services, through the aid of policy research, improved	68,286,000	68,286,000
3101000000000000	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	68,286,000	68,286,000
310100100001000	Conduct of policy research	68,286,000	68,286,000
Sub-total, Operations		68,286,000	68,286,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 322,294,000	P 322,294,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	322,294
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Total Maintenance and Other Operating Expenses	322,294
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Total Current Operating Expenditures	322,294
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TOTAL NEW APPROPRIATIONS	322,294
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L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

L.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 77,768,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support		P 77,768,000		P 77,768,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 77,768,000		P 77,768,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support		P 77,768,000		P 77,768,000
		-----		-----
100000100001000 General Management and Supervision				
Sub-total, General Management and Supervision		77,768,000		77,768,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 77,768,000		P 77,768,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	77,768

Total Maintenance and Other Operating Expenses	77,768

Total Current Operating Expenditures	77,768

TOTAL NEW APPROPRIATIONS	77,768
	=====

L.2. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 278,380,000
 =====

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support		P 278,380,000		P 278,380,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 278,380,000		P 278,380,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Inc.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 278,380,000		P 278,380,000
Sub-total, General Administration and Support		278,380,000		278,380,000
TOTAL NEW APPROPRIATIONS		P 278,380,000		P 278,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	278,380
Total Maintenance and Other Operating Expenses	278,380
Total Current Operating Expenditures	278,380
TOTAL NEW APPROPRIATIONS	278,380

M. OTHER EXECUTIVE OFFICES

M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 374,890,000
=====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
30000000000000 Operations			P 374,890,000	P 374,890,000
			-----	-----
ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 374,890,000	P 374,890,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
30000000000000 Operations				
31000000000000 Business located and operating within the economic zone increased			P 374,890,000	P 374,890,000
			-----	-----
31010000000000 ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
			-----	-----
310100100001000 Ecozone Infrastructure development			374,890,000	374,890,000
			-----	-----
Sub-total, Operations			374,890,000	374,890,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 374,890,000	P 374,890,000
			=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays	
Investment Outlay	374,890
Total Capital Outlays	374,890
TOTAL NEW APPROPRIATIONS	374,890

M. 2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
2000000000000000 Support to Operations		P 80,000,000		P 80,000,000
3000000000000000 Operations		11,567,160,000		11,567,160,000
		-----		-----
INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 11,647,160,000		P 11,647,160,000
		=====		=====

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.
Release of funds shall be subject to the submission of program of works.
2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy	P	80,000,000		P 80,000,000
Sub-total, Support to Operations			80,000,000		80,000,000
3000000000000000	Operations				
3100000000000000	Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		11,567,160,000		11,567,160,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
Projects					
Locally-Funded Project(s)			11,567,160,000		11,567,160,000
310100200001000	Development of the New Clark City		4,122,000,000		4,122,000,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		1,020,000,000		1,020,000,000
310100200004000	Subic-Clark Railway Project		520,000,000		520,000,000
310100200005000	Military Replication Projects		4,473,000,000		4,473,000,000
310100200006000	Clark Airfield Ground Lighting System, Terminal Radar System and New Control Tower		1,181,000,000		1,181,000,000
310100200007000	Detailed Engineering Design of the Secondary Runway in Clark International Airport		100,000,000		100,000,000
310100200008000	Construction of sewage treatment plant and access road for the institutional area in Bonifacio Capital District, Taguig City		151,160,000		151,160,000
Sub-total, Operations			11,567,160,000		11,567,160,000
TOTAL NEW APPROPRIATIONS		P	11,647,160,000		P 11,647,160,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	11,647,160

Total Maintenance and Other Operating Expenses	11,647,160

Total Current Operating Expenditures	11,647,160

TOTAL NEW APPROPRIATIONS	11,647,160
	=====

M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 263,029,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 263,029,000	P 263,029,000
				-----	-----
	ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000
				=====	=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Cagayan Economic Zone Authority (CEZA) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the endorsement of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Business located and operating within the economic zone increased			P 263,029,000	P 263,029,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
310100100001000	Ecozone Infrastructure development			263,029,000	263,029,000
Sub-total, Operations				263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS				P 263,029,000	P 263,029,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays		
Investment Outlay		263,029
Total Capital Outlays		263,029
TOTAL NEW APPROPRIATIONS		263,029

M. 4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 51,648,000
 =====

New Appropriations, by Program

				Current Operating Expenditures			

				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support			P	51,648,000		P 51,648,000
					-----		-----
TOTAL NEW APPROPRIATIONS				P	51,648,000		P 51,648,000
					=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			

				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support						
100000100001000	General management and supervision			P	51,648,000		P 51,648,000
					-----		-----
Sub-total, General Administration and Support					51,648,000		51,648,000
					-----		-----
TOTAL NEW APPROPRIATIONS				P	51,648,000		P 51,648,000
					=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	51,648

Total Maintenance and Other Operating Expenses	51,648

Total Current Operating Expenditures	51,648

TOTAL NEW APPROPRIATIONS	51,648
	=====

M.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 408,015,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support		P 164,420,000		P 164,420,000
3000000000000000	Operations		243,595,000		243,595,000
			-----		-----
	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 408,015,000		P 408,015,000
			=====		=====

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 164,420,000		P 164,420,000
Sub-total, General Administration and Support			164,420,000		164,420,000
30000000000000	Operations				
31000000000000	Promotion of Philippine Arts and Culture Improved		243,595,000		243,595,000
31010000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange		243,595,000		243,595,000
Sub-total, Operations			243,595,000		243,595,000
TOTAL NEW APPROPRIATIONS			P 408,015,000		P 408,015,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	408,015

Total Maintenance and Other Operating Expenses	408,015

Total Current Operating Expenditures	408,015

TOTAL NEW APPROPRIATIONS	408,015
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M. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 469,214,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P	469,214,000		P 469,214,000
			-----		-----
	EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	469,214,000		P 469,214,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		P 469,214,000		P 469,214,000
3101000000000000	EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
310100100001000	Public Management and Development Program (PMDP)		165,846,000		165,846,000
310100100002000	Support to the projects and programs of the Productivity Development Center		14,067,000		14,067,000
310100100003000	Education and Training Capability Building Seminar		37,653,000		37,653,000
310100100004000	Research Programs of the Graduate School of Public and Development Management		30,000,000		30,000,000
Projects					
Locally-Funded Project(s)			47,206,000		47,206,000
310100200002000	Repairs and Maintenance of the Villa Type Cottages in Tagaytay		4,000,000		4,000,000
310100200003000	DAP Idea Generation Hub		7,206,000		7,206,000
310100200004000	Improvement of DAP Conference Center Training Facilities		16,000,000		16,000,000
310100200005000	Acquisition of IT Infrastructure for the Data Analytics Laboratory		20,000,000		20,000,000

310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	174,442,000	174,442,000
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	25,861,000	25,861,000
310200100002000	Center for Excellence on Public Sector Productivity	44,767,000	44,767,000
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514,000	30,514,000
310200100004000	Government Quality Management Program (GQMP)	66,300,000	66,300,000
310200100005000	Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
Sub-total, Operations		469,214,000	469,214,000
TOTAL NEW APPROPRIATIONS		P 469,214,000	P 469,214,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	469,214
Total Maintenance and Other Operating Expenses	469,214
Total Current Operating Expenditures	469,214
TOTAL NEW APPROPRIATIONS	469,214

M.7. HOME GUARANTY CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 500,000,000	P 500,000,000
				-----	-----
	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
				=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
				-----	-----
3101000000000000	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
310100100001000	Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
	Sub-total, Operations			500,000,000	500,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
				=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay	500,000
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Total Capital Outlays	500,000
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TOTAL NEW APPROPRIATIONS	500,000
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M.8. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 36,277,289,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support		P 9,590,504,000		P 9,590,504,000
2000000000000000 Support to Operations		1,068,887,000		1,068,887,000
3000000000000000 Operations		25,617,898,000		25,617,898,000
		-----		-----
IRRIGATION SYSTEMS RESTORATION PROGRAM		9,790,239,000		9,790,239,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		15,827,659,000		15,827,659,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 36,277,289,000		P 36,277,289,000
		=====		=====

Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 5,759,150,000		P 5,759,150,000

100000100004000	Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee	3,546,506,000	3,546,506,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems	284,848,000	284,848,000
Sub-total, General Administration and Support		9,590,504,000	9,590,504,000
		-----	-----
200000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
200000100005000	Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations		1,068,887,000	1,068,887,000
		-----	-----
300000000000000	Operations		
310000000000000	Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
		-----	-----
310100000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	9,230,807,000	9,203,807,000
		-----	-----
310101000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	6,641,645,000	6,641,645,000
		-----	-----
310101100006000	Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
310101100009000	Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
310101100014000	Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
310101100017000	Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
310101100018000	Restoration of National Irrigation Systems	1,156,337,000	1,156,337,000
310101100019000	Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
310101100020000	National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000

31010200000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	2,370,348,000	2,370,348,000
310102100003000	Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000
310102100005000	Restoration of Communal Irrigation Systems	619,328,000	619,328,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
310106000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
310200000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
310201000000000	NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Projects			
	Locally-Funded Project(s)	5,502,042,000	5,502,042,000
310201100002000	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000,000	38,000,000
310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
310201100006000	Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
310201200001000	Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
310201200003000	Marikit Irrigation Project, Nueva Ecija and Vizcaya	16,500,000	16,500,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
310201200006000	Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
310201200007000	Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000,000	55,000,000
310201200013000	Catarman-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
310201200014000	Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
310201200018000	Piniplisan Irrigation Project, Northern Samar (formerly HCAAP)	68,750,000	68,750,000
310201200019000	Ditsaan- Ramain River IP, Lanao del Sur	46,000,000	46,000,000

310201200020000	Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	600,000,000	600,000,000
310201200022000	Bislig City Integrated Development Project-IC, Surigao del Sur	55,000,000	55,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
310201200027000	North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
310201200028000	Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	242,760,000	242,760,000
310201200031000	Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	300,000,000	300,000,000
310201200033000	Sapalan Irrigation Project, Maguindanao	330,000,000	330,000,000
310201200034000	Quipot River Irrigation Project, Quezon	150,000,000	150,000,000
310201200035000	Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
310201200038000	Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
310201200039000	Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
310201200040000	Tanjay-Bais River Irrigation Project	55,000,000	55,000,000
310201200041000	Manat Irrigation Project, Compostella Valley	81,304,000	81,304,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
310201200043000	Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000

Foreign-Assisted Project(s)	844,344,000	844,344,000
310201300001000 Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	844,344,000	844,344,000
GoP Counterpart Funds	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
310202000000000 ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,508,542,000	2,508,542,000
Projects		
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
310202200001000 Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000
310202200003000 Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
310202300001000 Chico River Pump Irrigation System, Cagayan	1,448,807,000	1,448,807,000
GoP Counterpart Funds	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
310203000000000 SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Projects		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
310203200002000 Sulvec SRIP, Ilocos Norte	50,000,000	50,000,000
310203200004000 Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
310203200005000 Balbalungao SRIP, Nueva Ecija	170,000,000	170,000,000
310203200007000 Macalelon SRIP, Quezon	170,955,000	170,955,000
310203200009000 Ibingan SRIP, Sorsogon	84,170,000	84,170,000
310203200011000 Benliw SRIP, Bohol	27,500,000	27,500,000

310203200012000	Bonot-Bonot SRIP, Bohol	27,500,000	27,500,000
310203200013000	Mabini-Cayacay SRIP, Bohol	27,500,000	27,500,000
310203200016000	Gaco SRIP, Ilocos Sur	126,000,000	126,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte	100,000,000	100,000,000
310203200018000	Bayaoas SRIP, Pangasinan	20,000,000	20,000,000
310203200019000	Bayuyan SRIP, Capi z	100,000,000	100,000,000
310203200020000	Cabano SRIP, Guimaras	100,000,000	100,000,000
310203200021000	Calunasan SRIP, Bohol	50,000,000	50,000,000
310203200022000	Hibale SRIP, Bohol	100,000,000	100,000,000
310203200023000	Tulunan SRIP, North Cotabato	237,000,000	237,000,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
	Projects		
	Locally-Funded Project(s)	5,081,503,000	5,081,503,000
310204200001000	Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
310204200002000	Balikatan Sagip Patubig Program	58,025,000	58,025,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	450,603,000	450,603,000
	Project(s)		
	Locally-Funded Project(s)	450,603,000	450,603,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
191,814,000	310106000000000 OTHER IRRIGATION SYSTEMS SUB-PROGRAM		191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
	Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
	Sub-total, Operations	25,617,898,000	25,617,898,000
	TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	36,277,289

Total Maintenance and Other Operating Expenses	36,277,289

Total Current Operating Expenditures	36,277,289

TOTAL NEW APPROPRIATIONS	36,277,289
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M. 9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 49,201,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P	25,049,000		P 25,049,000
3000000000000000	Operations		24,152,000		24,152,000
			-----		-----
	TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Four Million One Hundred Fifty Two Thousand Pesos (P24,152,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	25,049,000		P 25,049,000
Sub-total, General Administration and Support			25,049,000		25,049,000
30000000000000	Operations				
31000000000000	Support for researches and scholarships of UPSE sustained		24,152,000		24,152,000
31010000000000	TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
310100100001000	Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		24,152,000		24,152,000
Sub-total, Operations			24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS		P	49,201,000		P 49,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	49,201
Total Maintenance and Other Operating Expenses	49,201
Total Current Operating Expenditures	49,201
TOTAL NEW APPROPRIATIONS	49,201

M.10. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 500,256,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 500,256,000		P 500,256,000
			-----		-----
	POSTAL SERVICE PROGRAM		500,256,000		500,256,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 500,256,000		P 500,256,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. The amount of Five Hundred Million Two Hundred Fifty Six Thousand Pesos (P500,256,000) appropriated herein as subsidy to the PPC shall be used for the operating requirements, repair and rehabilitation of postal offices.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Efficient and on-time delivery of communications, goods and payment services enhanced		P 500,256,000		P 500,256,000
			-----		-----
3101000000000000	POSTAL SERVICE PROGRAM		500,256,000		500,256,000
310100100001000	Reimbursement of franking privilege services		494,468,000		494,468,000

310100200001000 Repair and Rehabilitation of Postal Offices	5,788,000	5,788,000
Sub-total, Operations	500,256,000	500,256,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 500,256,000	P 500,256,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,256

Total Maintenance and Other Operating Expenses		500,256

Total Current Operating Expenditures		500,256

TOTAL NEW APPROPRIATIONS		500,256
		=====

M. 11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 95,574,000
 =====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support	P 95,574,000			P 95,574,000

TOTAL NEW APPROPRIATIONS	P 95,574,000			P 95,574,000
	=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General management and supervision		P 95,574,000		P 95,574,000
Sub-total, General Administration and Support		95,574,000		95,574,000
TOTAL NEW APPROPRIATIONS		P 95,574,000		P 95,574,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	95,574
Total Maintenance and Other Operating Expenses	95,574
Total Current Operating Expenditures	95,574
TOTAL NEW APPROPRIATIONS	95,574

M. 12. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 793,668,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
3000000000000000	Operations		P 793,668,000		P 793,668,000
			-----		-----
	ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	793,668,000	P	793,668,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Business located and operating within the economic zone increased		P 793,668,000		P 793,668,000
			-----		-----
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
310100100001000	Ecozone Infrastructure development		793,668,000		793,668,000
Sub-total, Operations			793,668,000		793,668,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	793,668,000	P	793,668,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	793,668

Total Maintenance and Other Operating Expenses	793,668

Total Current Operating Expenditures	793,668

TOTAL NEW APPROPRIATIONS	793,668
	=====

M. 13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 45,742,000		P	P 45,742,000
3000000000000000	Operations			352,497,000	352,497,000
	ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
	TOTAL NEW APPROPRIATIONS	P 45,742,000		P 352,497,000	P 398,239,000
		=====		=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support Services				
100000100001000	General Management and Supervision		P 45,742,000		P 45,742,000
Sub-total, General Administration and Support Services			45,742,000		45,742,000
3000000000000000	Operations				
3100000000000000	Business located and operating within the economic zone Increased			352,497,000	352,497,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
310100100001000	Ecozone infrastructure development			352,497,000	352,497,000
Sub-total, Operations				352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS			P 45,742,000	P 352,497,000	P 398,239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 45,742

Total Maintenance and Other Operating Expenses 45,742

Total Current Operating Expenditures 45,742

Capital Outlays	
Investment Outlay	352,497

Total Capital Outlays	352,497

TOTAL NEW APPROPRIATIONS	398,239
	=====

N. BSGC - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
	-----	-----	-----
			Total

TOTAL NEW APPROPRIATIONS	P	28,606,000	28,606,000
		=====	=====

Special Provision(s)

1. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified in this Act: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Payment of Compensation and Benefits. Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, E.O. No. 36, s. 2017, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, whether or not receiving budgetary support from National Government, shall prepare their FY 2020 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOG shall be governed further by the provisions of R.A. No. 7638.

5. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 26 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

7. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandate and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; (viii) Final People's Freedom to Information (FOI) Manual signed by head of agency, Agency Information Inventory, 2018 and 2019 FOI Summary Report, and 2018 and 2019 FOI Registry; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

8. Availability of Budgetary Support to GOCCs. The amounts appropriated herein as budgetary support to GOCCs shall be available for release and disbursement until December 31, 2020. However, those subsidy releases to GOCCs for infrastructure projects shall be valid for obligation until December 31, 2020, while the completion of construction, inspection, and payment shall be made not later than December 31, 2021. On the other hand, appropriations for MOOE and other Capital Outlays items shall likewise be valid for obligation until December 31, 2020, while the delivery, inspection and payment shall be made not later than June 30, 2021.

Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292. Said reversion shall be subject to guidelines issued by the DBM.

9. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

10. Tobacco Fund. The amount of Five Hundred Sixty Million Four Hundred Thirty Four Thousand Pesos (P560,434,000) shall be used by the National Tobacco Administration for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of Local Governments in the regular internal revenue allotment and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to submission of special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

11. Tourism Promotions Fund. The amount of One Billion One Hundred Six Million Four Hundred Twelve Thousand Pesos (P1,106,412,000) shall be used for tourism promotions and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593 or "The Tourism Act of 2009":

At least twenty-five percent (25%) of the National Government share from PAGCOR; and

At least twenty-five percent (25%) of the National Government share from International airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

12. Reporting and Posting Requirements. The GOCCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

Unified Reporting System (URS); and

GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations , by Purpose

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
400100000000000	BSGC - Others		P 28,606,000		P 28,606,000
			-----		-----
400185000000000	1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		28,606,000		28,606,000
Sub-total, Purpose			28,606,000		28,606,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 28,606,000		P 28,606,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy	28,606
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Total Maintenance And Other Operating Expenses	28,606
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TOTAL NEW APPROPRIATIONS

28,606

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GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE				
A.1. National Dairy Authority	P	266,492,000	P	P 266,492,000
A.2. National Food Authority		7,000,000,000		7,000,000,000
A.3. Philippine Coconut Authority		1,121,744,000		1,121,744,000
A.4. Philippine Crop Insurance Corporation		3,500,000,000		3,500,000,000
A.5. Philippine Fisheries Development Authority		1,625,767,000		1,625,767,000
A.6. Philippine Rice Research Institute		650,642,000		650,642,000
A.7. Sugar Regulatory Administration		500,000,000		500,000,000
Sub Total, DEPARTMENT OF AGRICULTURE		14,664,645,000		14,664,645,000
B. DEPARTMENT OF ENERGY				
B.1. National Electrification Administration		2,299,625,000		2,299,625,000
B.2. National Power Corporation		1,186,206,000		1,186,206,000
Sub Total, DEPARTMENT OF ENERGY		3,485,831,000		3,485,831,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
C.1. Laguna Lake Development Authority		300,000,000		300,000,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		300,000,000		300,000,000
D. DEPARTMENT OF FINANCE				
D.1. Land Bank of the Philippines		36,488,000,000		36,488,000,000
D.2. Philippine Tax Academy		97,000,000		97,000,000
D.3. Trade and Investment Development Corporation			500,000,000	500,000,000
Sub Total, DEPARTMENT OF FINANCE		36,585,000,000	500,000,000	36,585,000,000
E. DEPARTMENT OF HEALTH				
E.1. Lung Center of the Philippines		417,287,000		417,287,000
E.2. National Kidney and Transplant Institute		908,138,000		908,138,000
E.3. Philippine Children's Medical Center		1,197,653,000		1,197,653,000
E.4. Philippine Health Insurance Corporation		71,353,360,000		71,353,360,000
E.5. Philippine Heart Center		1,432,023,000		1,432,023,000
E.6. Philippine Institute of Traditional and Alternative Health Care		138,153,000		138,153,000
Sub Total, DEPARTMENT OF HEALTH		75,446,614,000		75,446,614,000

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT			
F.1. National Home Mortgage Finance Corporation	1,000,000,000		1,000,000,000
F.2. National Housing Authority	4,562,410,000		4,562,410,000
F.3. Social Housing Finance Corporation	1,396,919,000		1,396,919,000
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Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	6,959,329,000		6,959,329,000
	-----		-----
G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			
G.1. Local Water Utilities Administration	345,317,000		345,317,000
	-----		-----
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	345,317,000		345,317,000
	-----		-----
H. DEPARTMENT OF TOURISM			
H.1. Nayong Pilipino Foundation	15,000,000		15,000,000
H.2. Tourism Infrastructure and Enterprise Zone Authority	50,000,000		50,000,000
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	-----		-----
Sub Total, DEPARTMENT OF TOURISM	65,000,000		65,000,000
	-----		-----
I. DEPARTMENT OF TRADE AND INDUSTRY			
I.1. Aurora Pacific Economic Zone and Freeport Authority	48,721,000	120,000,000	168,721,000
I.2. Center for International Trade Expositions and Missions	278,479,000		278,479,000
I.3. Small Business Corporation	1,500,000,000		1,500,000,000
	-----	-----	-----
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	1,827,200,000	120,000,000	1,947,200,000
	-----	-----	-----
J. DEPARTMENT OF TRANSPORTATION			
J.1. Davao International Airport Authority	274,958,000		274,958,000
J.2. Light Rail Transit Authority	1,018,152,000		1,018,152,000
J.2. Philippine National Railways	1,858,500,000		1,858,500,000
	-----		-----
Sub Total, DEPARTMENT OF TRANSPORTATION	3,151,610,000		3,151,610,000
	-----		-----
K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
K.1. Philippine Institute for Development Studies	322,294,000		322,294,000
	-----		-----
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	322,294,000		322,294,000
	-----		-----
L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
L.1. Intercontinental Broadcasting Corporation	77,768,000		77,768,000
L.2. People's Television Network, Inc.	278,380,000		278,380,000
	-----		-----
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	356,148,000		356,148,000
	-----		-----
M. OTHER EXECUTIVE OFFICES			
M.1. Authority of the Freeport Area of Bataan		374,890,000	374,890,000
M.2. Bases Conversion Development Authority	11,647,160,000		11,647,160,000
M.3. Cagayan Economic Zone Authority		263,029,000	263,029,000
M.4. Credit Information Corporation	51,648,000		51,648,000
M.5. Cultural Center of the Philippines	408,015,000		408,015,000
M.6. Development Academy of the Philippines	469,214,000		469,214,000
M.7. Home Guaranty Corporation		500,000,000	500,000,000
M.8. National Irrigation Administration	36,277,289,000		36,277,289,000
M.9. Philippine Center for Economic Development	49,201,000		49,201,000
M.10. Philippine Postal Corporation	500,256,000		500,256,000
M.11. Southern Philippines Development Authority	95,574,000		95,574,000

M.12. Subic Bay Metropolitan Authority	793,668,000		793,668,000
M.13. Zamboanga City Special Economic Zone Authority	45,742,000	352,497,000	398,239,000
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Sub Total , OTHER EXECUTIVE OFFICES	50,337,767,000	1,490,416,000	51,828,183,000
	-----	-----	-----
 N. BSGC - OTHERS	 28,606,000		 28,606,000
	-----		-----
 TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	 P 193,875,361,000	 P 2,110,416,000	 P 195,985,777,000
	=====	=====	=====