

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 266,492,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 39,300,000		P 39,300,000
2000000000000000	Support to Operations		50,606,000		50,606,000
3000000000000000	Operations		176,586,000		176,586,000
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	DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
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	TOTAL NEW APPROPRIATIONS		P 266,492,000		P 266,492,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Six Million Five Hundred Eighty Six Thousand Pesos (P176,586,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor famers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	39,300,000		P 39,300,000
Sub-total, General Administration and Support			39,300,000		39,300,000
20000000000000	Support to Operations				
20000100001000	Industry support services		50,606,000		50,606,000
Sub-total, Support to Operations			50,606,000		50,606,000
30000000000000	Operations				
31000000000000	Growth and competitiveness of the dairy sector enhanced		176,586,000		176,586,000
31010000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
310100100001000	Dairy herd build-up		106,912,000		106,912,000
310100100002000	Dairy enterprise development		69,674,000		69,674,000
Sub-total, Operations			176,586,000		176,586,000
TOTAL NEW APPROPRIATIONS		P	266,492,000		P 266,492,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	266,492
Total Maintenance and Other Operating Expenses	266,492
Total Current Operating Expenditures	266,492
TOTAL NEW APPROPRIATIONS	266,492