

**SUMMARY OF FY 2019
NEW APPROPRIATIONS**

SUMMARY OF FY 2019 NEW APPROPRIATIONS
(Amount, In thousand pesos)

| | |
|------------------------------------------------------------------------------|---------------|
| DEPARTMENTS | 2,249,172,662 |
| <hr/> | |
| I. CONGRESS OF THE PHILIPPINES..... | 20,313,706 |
| <hr/> | |
| A. Senate..... | 6,259,414 |
| B. Senate Electoral Tribunal..... | 275,740 |
| C. Commission on Appointments..... | 842,188 |
| D. House of Representatives..... | 12,740,529 |
| E. House Electoral Tribunal..... | 195,835 |
| | |
| II. OFFICE OF THE PRESIDENT (OP)..... | 6,773,939 |
| <hr/> | |
| A. The President's Offices..... | 6,773,939 |
| | |
| III. OFFICE OF THE VICE-PRESIDENT (OVP)..... | 663,381 |
| <hr/> | |
| IV. DEPARTMENT OF AGRARIAN REFORM (DAR) | 7,832,478 |
| <hr/> | |
| A. Office of the Secretary..... | 7,832,478 |
| | |
| V. DEPARTMENT OF AGRICULTURE (DA) | 47,293,174 |
| <hr/> | |
| A. Office of the Secretary..... | 36,730,568 |
| B. Agricultural Credit Policy Council..... | 2,543,230 |
| C. Bureau of Fisheries and Aquatic Resources..... | 5,758,003 |
| D. Fertilizer and Pesticide Authority | 206,071 |
| E. National Meat Inspection Service..... | 480,577 |
| F. Philippine Carabao Center | 651,981 |
| G. Philippine Center for Post-Harvest Development and Mechanization | 310,126 |
| H. Philippine Council for Agriculture and Fisheries | 202,167 |
| I. Philippine Fiber Industry Development Authority | 410,451 |
| | |
| VI. DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) | 3,577,627 |
| <hr/> | |
| A. Office of the Secretary..... | 3,531,294 |
| B. Government Procurement Policy Board - Technical Support Office .. | 46,333 |

| | | |
|-------|-------------------------------------------------------------------------------------------|-------------|
| VII. | DEPARTMENT OF EDUCATION (DEPED)..... | 501,115,892 |
| A. | Office of the Secretary..... | 500,272,113 |
| B. | Early Childhood Care and Development Council | 57,647 |
| C. | National Book Development Board..... | 68,537 |
| D. | National Council for Children's Television..... | 17,151 |
| E. | National Museum..... | 583,541 |
| F. | Philippine High School for the Arts..... | 116,903 |
| VIII. | STATE UNIVERSITIES AND COLLEGES (SUCs) | 64,711,239 |
| A. | University of the Philippines System (The National University)... | 17,005,362 |
| B. | National Capital Region..... | 3,874,400 |
| B.1 | Eulogio "Amang" Rodriguez Institute of Science and Technology... | 230,326 |
| B.2 | Marikina Polytechnic College | 135,303 |
| B.3 | Philippine Normal University..... | 704,161 |
| B.4 | Philippine State College of Aeronautics..... | 184,640 |
| B.5 | Polytechnic University of the Philippines..... | 1,499,023 |
| B.6 | Rizal Technological University..... | 412,051 |
| B.7 | Technological University of the Philippines | 708,896 |
| C. | Region I - ILOCOS..... | 3,473,187 |
| C.1 | Don Mariano Marcos Memorial State University..... | 950,260 |
| C.2 | Ilocos Sur Polytechnic State College..... | 225,771 |
| C.3 | Mariano Marcos State University..... | 1,019,539 |
| C.4 | North Luzon Philippines State College | 83,759 |
| C.5 | Pangasinan State University..... | 609,056 |
| C.6 | University of Northern Philippines..... | 584,802 |
| D. | CORDILLERA ADMINISTRATIVE REGION..... | 1,812,014 |
| D.1 | Abra State Institute of Science and Technology..... | 200,554 |
| D.2 | Apayao State College..... | 118,273 |
| D.3 | Benguet State University..... | 590,282 |
| D.4 | Ifugao State University | 349,655 |
| D.5 | Kalinga State University | 281,104 |
| D.6 | Mountain Province State University (Mountain Province State Polytechnic College) | 272,146 |
| E. | Region II - CAGAYAN VALLEY..... | 2,527,777 |
| E.1 | Batanes State College | 50,275 |
| E.2 | Cagayan State University..... | 753,884 |
| E.3 | Isabela State University..... | 1,054,683 |
| E.4 | Nueva Vizcaya State University | 497,201 |
| E.5 | Quirino State University | 171,734 |
| F. | Region III - CENTRAL LUZON..... | 5,191,179 |
| F.1 | Aurora State College of Technology..... | 155,973 |
| F.2 | Bataan Peninsula State University | 540,283 |
| F.3 | Bulacan Agricultural State College..... | 207,947 |
| F.4 | Bulacan State University..... | 783,591 |
| F.5 | Central Luzon State University..... | 817,022 |
| F.6 | Don Honorio Ventura Technological State University | 491,877 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|------|------------------------------------------------------------------------------------------------|-----------|
| F.7 | Nueva Ecija University of Science and Technology | 414,106 |
| F.8 | Pampanga State Agricultural University | 339,174 |
| F.9 | Philippine Merchant Marine Academy..... | 249,676 |
| F.10 | President Ramon Magsaysay State University | 416,289 |
| F.11 | Tarlac Agricultural University | 298,917 |
| F.12 | Tarlac State University..... | 476,324 |
| | Region IV - SOUTHERN TAGALOG AND PALAWAN..... | 4,231,188 |
| | | <hr/> |
| G. | Region IV-A (CALABARZON)..... | 2,450,722 |
| | | <hr/> |
| G.1 | Batangas State University | 508,546 |
| G.2 | Cavite State University..... | 548,764 |
| G.3 | Laguna State Polytechnic University | 439,527 |
| G.4 | Southern Luzon State University | 471,844 |
| G.5 | University of Rizal System | 482,041 |
| | Region IV-B (MIMAROPA)..... | 1,780,466 |
| | | <hr/> |
| H.1 | Marinduque State College..... | 182,637 |
| H.2 | Mindoro State University (Mindoro State College of Agriculture and Technology) | 376,971 |
| H.3 | Occidental Mindoro State College | 247,136 |
| H.4 | Palawan State University | 471,207 |
| H.5 | Romblon State University | 269,406 |
| H.6 | Western Philippines University | 233,109 |
| | Region V - BICOL..... | 4,012,431 |
| | | <hr/> |
| I.1 | Bicol State College of Applied Sciences and Technology | 178,194 |
| I.2 | Bicol University..... | 1,027,536 |
| I.3 | Camarines Norte State College..... | 476,016 |
| I.4 | Camarines Sur Polytechnic Colleges..... | 268,534 |
| I.5 | Catanduanes State University | 560,813 |
| I.6 | Central Bicol State University of Agriculture | 468,390 |
| I.7 | Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 254,726 |
| I.8 | Partido State University | 424,678 |
| I.9 | Sorsogon State College..... | 353,544 |
| | Region VI - WESTERN VISAYAS..... | 4,821,354 |
| | | <hr/> |
| J.1 | Aklan State University | 415,475 |
| J.2 | Capiz State University | 676,984 |
| J.3 | Carlos C. Hilado Memorial State College..... | 351,006 |
| J.4 | Central Philippines State University | 181,361 |
| J.5 | Guimaras State College..... | 105,986 |
| J.6 | Iloilo Science and Technology University | 559,788 |
| J.7 | Iloilo State University of Science and Technology (Iloilo State College of Fisheries) | 344,272 |
| J.8 | Northern Iloilo State University (Northern Iloilo Polytechnic State College) | 363,620 |
| J.9 | Northern Negros State College of Science and Technology | 179,399 |
| J.10 | University of Antique..... | 400,460 |
| J.11 | West Visayas State University..... | 1,243,003 |
| | Region VII - CENTRAL VISAYAS..... | 2,065,069 |
| | | <hr/> |
| K.1 | Bohol Island State University | 321,317 |
| K.2 | Cebu Normal University | 294,177 |

| | | |
|------|---------------------------------------------------------------------------------------------------|-----------|
| K.3 | Cebu Technological University | 873,828 |
| K.4 | Negros Oriental State University | 487,101 |
| K.5 | Siquijor State College | 88,646 |
| L. | Region VIII - EASTERN VISAYAS..... | 3,395,593 |
| L.1 | Eastern Samar State University | 389,444 |
| L.2 | Eastern Visayas State University..... | 390,226 |
| L.3 | Leyte Normal University..... | 204,606 |
| L.4 | Naval State University | 176,634 |
| L.5 | Northwest Samar State University | 165,172 |
| L.6 | Palompon Polytechnic State University (Palompon Institute of Technology) | 203,129 |
| L.7 | Samar State University | 239,282 |
| L.8 | Southern Leyte State University | 291,202 |
| L.9 | University of Eastern Philippines..... | 592,916 |
| L.10 | Visayas State University | 742,982 |
| M. | Region IX - ZAMBOANGA PENINSULA | 1,516,054 |
| M.1 | J.H. Cerilles State College..... | 205,273 |
| M.2 | Jose Rizal Memorial State University | 366,639 |
| M.3 | Western Mindanao State University..... | 612,141 |
| M.4 | Zamboanga City State Polytechnic College..... | 178,226 |
| M.5 | Zamboanga State College of Marine Sciences and Technology..... | 153,775 |
| N. | Region X - NORTHERN MINDANAO..... | 2,756,664 |
| N.1 | Bukidnon State University | 560,152 |
| N.2 | Camiguin Polytechnic State College..... | 85,355 |
| N.3 | Central Mindanao University..... | 613,218 |
| N.4 | MSU - Iligan Institute of Technology..... | 999,955 |
| N.5 | Northwestern Mindanao State College of Science and Technology... | 88,922 |
| N.6 | University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 302,969 |
| N.7 | University of Science and Technology of Southern Philippines - Claveria Campus | 106,093 |
| O. | Region XI - DAVAO | 1,356,111 |
| O.1 | Compostela Valley State College | 124,757 |
| O.2 | Davao del Norte State College..... | 148,587 |
| O.3 | Davao Oriental State University (Davao Oriental State College of Science and Technology) | 217,994 |
| O.4 | Southern Philippines Agri-Business and Marine and Aquatic School of Technology..... | 172,075 |
| O.5 | University of Southeastern Philippines..... | 692,698 |
| P. | Region XII - SOCCSKSARGEN | 1,131,506 |
| P.1 | Cotabato State University (Cotabato City State Polytechnic College) | 139,097 |
| P.2 | Cotabato Foundation College of Science and Technology..... | 169,245 |
| P.3 | Sultan Kudarat State University | 308,392 |
| P.4 | University of Southern Mindanao..... | 514,772 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|-------|------------------------------------------------------------------|------------|
| Q. | REGION XIII - CARAGA | 1,547,104 |
| Q.1 | Agusan del Sur State College of Agriculture and Technology | 212,025 |
| Q.2 | Caraga State University | 374,158 |
| Q.3 | Surigao del Sur State University | 557,114 |
| Q.4 | Surigao State College of Technology | 403,807 |
| R. | AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM) | 3,994,246 |
| R.1 | Adiong Memorial Polytechnic State College..... | 57,309 |
| R.2 | Basilan State College..... | 105,603 |
| R.3 | Mindanao State University..... | 3,052,829 |
| R.4 | MSU-Tawi-Tawi College of Technology and Oceanography..... | 534,461 |
| R.5 | Sulu State College..... | 128,263 |
| R.6 | Tawi-Tawi Regional Agricultural College..... | 115,781 |
| IX. | DEPARTMENT OF ENERGY (DOE) | 1,343,444 |
| A. | Office of the Secretary..... | 1,343,444 |
| X. | DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) | 21,959,372 |
| A. | Office of the Secretary..... | 16,459,115 |
| B. | Environmental Management Bureau..... | 2,560,820 |
| C. | Mines and Geo-Sciences Bureau..... | 1,300,266 |
| D. | National Mapping and Resource Information Authority..... | 1,381,826 |
| E. | National Water Resources Board..... | 146,241 |
| F. | Palawan Council for Sustainable Development Staff..... | 111,104 |
| XI. | DEPARTMENT OF FINANCE (DOF) | 18,887,761 |
| A. | Office of the Secretary..... | 843,339 |
| B. | Bureau of Customs..... | 2,616,772 |
| C. | Bureau of Internal Revenue..... | 8,321,688 |
| D. | Bureau of Local Government Finance..... | 269,030 |
| E. | Bureau of the Treasury..... | 6,048,669 |
| F. | Central Board of Assessment Appeals..... | 20,660 |
| G. | Insurance Commission..... | 6 |
| H. | National Tax Research Center..... | 66,115 |
| I. | Privatization and Management Office..... | 83,055 |
| J. | Securities and Exchange Commission | 618,427 |
| XII. | DEPARTMENT OF FOREIGN AFFAIRS (DFA) | 20,482,099 |
| A. | Office of the Secretary..... | 20,347,047 |
| B. | Foreign Service Institute..... | 100,262 |
| C. | Technical Cooperation Council of the Philippines..... | 9,725 |
| D. | UNESCO National Commission of the Philippines..... | 25,065 |
| XIII. | DEPARTMENT OF HEALTH (DOH) | 98,565,797 |
| A. | Office of the Secretary..... | 97,653,633 |
| B. | Commission on Population..... | 471,812 |
| C. | National Nutrition Council..... | 440,352 |

| | | |
|--------|----------------------------------------------------------------|-------------|
| XIV. | DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (OICT) | 7,073,207 |
| A. | Office of the Secretary..... | 6,278,608 |
| B. | Cybercrime Investigation and Coordination Center | 31,399 |
| C. | National Privacy Commission | 225,820 |
| D. | National Telecommunications Commission | 537,380 |
| XV. | DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) | 228,714,956 |
| A. | Office of the Secretary..... | 8,275,746 |
| B. | Bureau of Fire Protection..... | 22,217,235 |
| C. | Bureau of Jail Management and Penology..... | 19,865,964 |
| D. | Local Government Academy..... | 258,679 |
| E. | National Police Commission..... | 1,736,067 |
| F. | Philippine National Police..... | 173,240,869 |
| G. | Philippine Public Safety College..... | 2,171,745 |
| H. | National Commission on Muslim Filipinos | 601,457 |
| I. | National Youth Commission | 216,013 |
| J. | Philippine Commission on Women | 131,181 |
| XVI. | DEPARTMENT OF JUSTICE (OOJ) | 21,606,856 |
| A. | Office of the Secretary..... | 7,009,535 |
| B. | Bureau of Corrections..... | 4,099,807 |
| C. | Bureau of Immigration..... | 1,274,384 |
| D. | Land Registration Authority..... | 999,203 |
| E. | National Bureau of Investigation..... | 1,830,639 |
| F. | Office of the Government Corporate Counsel..... | 212,311 |
| G. | Office of the Solicitor General..... | 1,001,390 |
| H. | Parole and Probation Administration..... | 920,800 |
| I. | Presidential Commission on Good Government..... | 132,892 |
| J. | Public Attorney's Office..... | 4,125,895 |
| XVII. | DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) | 16,362,936 |
| A. | Office of the Secretary..... | 11,603,002 |
| B. | Institute for Labor Studies..... | 44,443 |
| C. | National Conciliation and Mediation Board..... | 237,530 |
| D. | National Labor Relations Commission..... | 1,513,770 |
| E. | National Maritime Polytechnic..... | 102,814 |
| F. | National Wages and Productivity Commission..... | 222,190 |
| G. | Philippine Overseas Employment Administration..... | 431,419 |
| H. | Professional Regulation Commission..... | 1,130,624 |
| I. | Overseas Workers Welfare Administration | 1,077,144 |
| XVIII. | DEPARTMENT OF NATIONAL DEFENSE (DND) | 186,222,193 |
| A. | Office of the Secretary - Proper | 526,501 |
| B. | Government Arsenal..... | 1,258,628 |
| C. | National Defense College of the Philippines..... | 188,974 |
| D. | Office of Civil Defense..... | 1,376,775 |
| E. | Philippine Veterans Affairs Office (Proper)..... | 606,308 |
| F. | Veterans Memorial Medical Center..... | 1,866,436 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|-------|----------------------------------------------------------------------------------------------------|-------------|
| G. | Armed Forces of the Philippines..... | 180,398,571 |
| G.1 | Philippine Army (Land Forces)..... | 91,407,366 |
| G.2 | Philippine Air Force (Air Forces)..... | 24,584,360 |
| G.3 | Philippine Navy (Naval Forces)..... | 27,842,155 |
| G.4 | General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)..... | 36,564,690 |
| XIX. | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) | 549,390,514 |
| A. | Office of the Secretary..... | 549,390,514 |
| XX. | DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) | 20,018,936 |
| A. | Office of the Secretary..... | 5,402,119 |
| B. | Advanced Science and Technology Institute..... | 414,642 |
| C. | Food and Nutrition Research Institute..... | 500,817 |
| D. | Forest Products Research and Development Institute..... | 246,011 |
| E. | Industrial Technology Development Institute..... | 529,981 |
| F. | Metals Industry Research and Development Center..... | 253,924 |
| G. | National Academy of Science and Technology..... | 80,438 |
| H. | National Research Council of the Philippines..... | 91,243 |
| I. | Philippine Atmospheric, Geophysical and Astronomical Services Administration..... | 1,613,538 |
| J. | Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development..... | 1,204,966 |
| K. | Philippine Council for Health Research and Development..... | 642,118 |
| L. | Philippine Council for Industry, Energy and Emerging Technology Research and Development..... | 714,578 |
| M. | Philippine Institute of Volcanology and Seismology..... | 501,978 |
| N. | Philippine Nuclear Research Institute..... | 347,733 |
| O. | Philippine Science High School..... | 2,614,234 |
| P. | Philippine Textile Research Institute..... | 129,125 |
| Q. | Science Education Institute..... | 4,509,060 |
| R. | Science and Technology Information Institute..... | 93,703 |
| S. | Technology Application and Promotion Institute..... | 128,728 |
| XXI. | DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) | 141,164,046 |
| A. | Office of the Secretary..... | 138,492,625 |
| B. | Council for the Welfare of Children..... | 68,446 |
| C. | Inter-Country Adoption Board..... | 53,345 |
| D. | Juvenile Justice and Welfare Council | 1,090,566 |
| E. | National Anti-Poverty Commission | 241,384 |
| F. | National Commission on Indigenous Peoples | 985,097 |
| G. | National Council on Disability Affairs | 54,488 |
| H. | Presidential Commission for the Urban Poor | 178,095 |
| XXII. | DEPARTMENT OF TOURISM (DOT) | 3,380,794 |
| A. | Office of the Secretary..... | 3,081,105 |
| B. | Intramuros Administration..... | 63,849 |
| C. | National Parks Development Committee..... | 235,840 |

| | | |
|--------|---------------------------------------------------------------------------------|------------|
| XXIII. | DEPARTMENT OF TRADE AND INDUSTRY (DTI) | 18,703,162 |
| A. | Office of the Secretary..... | 4,831,643 |
| B. | Board of Investments..... | 385,553 |
| C. | Construction Industry Authority of the Philippines..... | 123,142 |
| D. | Cooperative Development Authority | 609,145 |
| E. | Design Center of the Philippines..... | 98,106 |
| F. | Philippine Trade Training Center..... | 100,910 |
| G. | Technical Education and Skills Development Authority | 12,554,663 |
| XXIV. | DEPARTMENT OF TRANSPORTATION (DOTr)..... | 67,669,297 |
| A. | Office of the Secretary..... | 54,240,442 |
| B. | Civil Aeronautics Board..... | 152,226 |
| C. | Maritime Industry Authority..... | 930,043 |
| D. | Office of Transportation Cooperatives..... | 37,555 |
| E. | Office for Transportation Security..... | 349,049 |
| F. | Philippine Coast Guard | 11,924,830 |
| G. | Toll Regulatory Board | 35,152 |
| XXV. | NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA) | 8,478,646 |
| A. | Office of the Director-General..... | 1,538,187 |
| B. | Philippine National Volunteer Service Coordinating Agency..... | 36,297 |
| C. | Public-Private Partnership Center of the Philippines | 157,334 |
| D. | Philippine Statistical Research and Training Institute | 38,386 |
| E. | Philippine Statistics Authority | 6,629,095 |
| F. | Tariff Commission..... | 79,347 |
| XXVI. | PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO) | 1,455,355 |
| A. | Presidential Communications Operations Office (Proper)..... | 393,677 |
| B. | Bureau of Broadcast Services..... | 378,072 |
| C. | Bureau of Communications Services..... | 35,555 |
| D. | National Printing Office..... | 10,386 |
| E. | News and Information Bureau..... | 117,718 |
| F. | Philippine Information Agency..... | 319,730 |
| G. | Presidential Broadcast Staff (RTVM)..... | 200,217 |
| XXVII. | OTHER EXECUTIVE OFFICES (OEO) | 66,509,258 |
| A. | Anti-Money Laundering Council..... | 63,475 |
| B. | Climate Change Commission | 113,834 |
| C. | Commission on Filipinos Overseas..... | 124,369 |
| D. | Commission on Higher Education | 51,491,252 |
| E. | Commission on the Filipino Language..... | 140,868 |
| F. | Dangerous Drugs Board..... | 301,741 |
| G. | Energy Regulatory Commission..... | 678,032 |
| H. | Film Development Council of the Philippines..... | 134,078 |
| I. | Games and Amusements Board..... | 138,585 |
| J. | Governance Commission for Government-Owned or- Controlled Corporations | 251,114 |
| K. | Housing and Land Use Regulatory Board..... | 259,992 |
| L. | Housing and Urban Development Coordinating Council..... | 174,745 |
| M. | Mindanao Development Authority..... | 159,250 |
| N. | Movie and Television Review and Classification Board..... | 38,949 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|---------|---------------------------------------------------------------|------------|
| O. | National Commission for Culture and the Arts..... | 1,343,628 |
| 0.1 | National Commission for Culture and the Arts (Proper)..... | 360,938 |
| 0.2 | National Historical Commission of the Philippines | 418,299 |
| 0.3 | National Library of the Philippines | 198,766 |
| 0.4 | National Archives of the Philippines | 365,625 |
| P. | National Intelligence Coordinating Agency..... | 918,146 |
| Q. | National Security Council..... | 334,935 |
| R. | Office of the Presidential Adviser on the Peace Process | 688,659 |
| S. | Optical Media Board..... | 62,058 |
| T. | Pasig River Rehabilitation Commission | 326,549 |
| U. | Philippine Competition Commission | 429,849 |
| V. | Philippine Drug Enforcement Agency..... | 2,056,892 |
| W. | Philippine Racing Commission..... | 187,017 |
| X. | Philippine Sports Commission..... | 5,357,315 |
| Y. | Presidential Legislative Liaison Office..... | 96,749 |
| Z. | Presidential Management Staff..... | 637,177 |
| XXVIII. | AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM) | 31,117,016 |
| A. | Autonomous Regional Government in Muslim Mindanao..... | 31,117,016 |
| XXIX. | JOINT LEGISLATIVE-EXECUTIVE COUNCILS (JLEC) | 3,755 |
| A. | Legislative-Executive Development Advisory Council..... | 3,755 |
| XXX. | THE JUDICIARY (JUD) | 38,459,145 |
| A. | Supreme Court of the Philippines and the Lower Courts..... | 33,488,744 |
| B. | Presidential Electoral Tribunal..... | 129,993 |
| C. | Sandiganbayan..... | 1,495,723 |
| D. | Court of Appeals..... | 2,938,809 |
| E. | Court of Tax Appeals..... | 405,876 |
| XXXI. | CIVIL SERVICE COMMISSION (CSC)..... | 1,801,810 |
| A. | Civil Service Commission..... | 1,709,703 |
| B. | Career Executive Service Board..... | 92,107 |
| XXXII. | COMMISSION ON AUDIT (COA) | 11,925,988 |
| XXXIII. | COMMISSION ON ELECTIONS (COMELEC)..... | 10,178,729 |
| XXXIV. | OFFICE OF THE OMBUDSMAN (OMB)..... | 4,585,158 |
| XXXV. | COMMISSION ON HUMAN RIGHTS (CHR)..... | 830,996 |
| A. | Commission on Human Rights | 799,498 |
| B. | Human Rights Violations Victims' Memorial Commission | 31,498 |

| | |
|-----------------------------------------------------------------------------|-------------|
| SPECIAL PURPOSE FUNDS | 633,448,872 |
| XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS (BSGC) | 187,061,236 |
| A. DEPARTMENT OF AGRICULTURE (DA) | 14,044,496 |
| A.1 National Dairy Authority..... | 271,441 |
| A.2 National Food Authority | 7,000,000 |
| A.3 Philippine Coconut Authority | 1,236,356 |
| A.4 Philippine Crop Insurance Corporation..... | 3,500,000 |
| A.5 Philippine Fisheries Development Authority | 765,190 |
| A.6 Philippine Rice Research Institute..... | 771,509 |
| A.7 Sugar Regulatory Administration | 500,000 |
| B. DEPARTMENT OF ENERGY (DOE) | 2,096,930 |
| B.1 National Electrification Administration | 1,067,944 |
| B.2 National Power Corporation | 1,028,986 |
| C. DEPARTMENT OF FINANCE (DOF) | 36,602,638 |
| C.1 Land Bank of the Philippines | 36,488,000 |
| C.2 Philippine Tax Academy | 114,638 |
| D. DEPARTMENT OF HEALTH (DOH) | 70,880,669 |
| D.1 Lung Center of the Philippines..... | 232,870 |
| D.2 National Kidney and Transplant Institute..... | 884,864 |
| D.3 Philippine Children's Medical Center..... | 1,083,063 |
| D.4 Philippine Health Insurance Corporation | 67,353,360 |
| D.5 Philippine Heart Center..... | 1,183,893 |
| D.6 Philippine Institute of Traditional and Alternative Health Care..... | 142,619 |
| E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) | 325,317 |
| E.1 Local Water Utilities Administration | 325,317 |
| F. DEPARTMENT OF TOURISM (DOT) | 410,000 |
| F.1 Tourism Infrastructure and Enterprise Zone Authority | 410,000 |
| G. DEPARTMENT OF TRADE AND INDUSTRY (DTI) | 1,837,949 |
| G.1 Aurora Pacific Economic Zone and Freeport Authority | 58,721 |
| G.2 Center for International Trade Expositions and Missions..... | 279,228 |
| G.3 Small Business Corporation | 1,500,000 |
| H. DEPARTMENT OF TRANSPORTATION (DOTr) | 3,103,987 |
| H.1 Light Rail Transit Authority | 1,473,987 |
| H.2 Philippine National Railways | 1,630,000 |
| I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA) | 165,694 |
| I.1 Philippine Institute for Development Studies..... | 165,694 |
| J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO) | 726,321 |
| J.1 People's Television Network, Inc. | 726,321 |

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|----------|------------------------------------------------------------------------------------|---------------|
| K. | OTHER EXECUTIVE OFFICES (OEO) | 56,838,629 |
| K.1 | Authority of the Freeport Area of Bataan..... | 211,530 |
| K.2 | Bases Conversion Development Authority | 15,178,853 |
| K.3 | Cagayan Economic Zone Authority | 141,240 |
| K.4 | Credit Information Corporation | 110,311 |
| K.5 | Cultural Center of the Philippines..... | 420,173 |
| K.6 | Development Academy of the Philippines..... | 556,484 |
| K.7 | Home Guaranty Corporation | 500,000 |
| K.8 | National Home Mortgage Finance Corporation..... | 500,000 |
| K.9 | National Housing Authority..... | 765,208 |
| K.10 | National Irrigation Administration | 36,046,212 |
| K.11 | Philippine Center for Economic Development | 28,255 |
| K.12 | Philippine Postal Corporation..... | 541,323 |
| K.13 | Social Housing Finance Corporation | 800,000 |
| K.14 | Southern Philippines Development Authority | 153,505 |
| K.15 | Subic Bay Metropolitan Authority | 487,296 |
| K.16 | Zamboanga City Special Economic Zone Authority..... | 398,239 |
| L. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS..... | 28,606 |
| XXXVII. | ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU) | 63,721,086 |
| A. | Metropolitan Manila Development Authority | 3,366,953 |
| B. | Special Shares of Local Government Units in the Proceeds of National Taxes..... | 27,324,009 |
| C. | Barangay Officials Death Benefits | 50,000 |
| D. | Local Government Support Fund..... | 32,730,124 |
| E. | Special Shares of LGUs in the Proceeds of Fire Code Fees | 250,000 |
| XXXVIII. | CONTINGENT FUND..... | 13,000,000 |
| XXXIX. | MISCELLANEOUS PERSONNEL BENEFITS FUND..... | 35,529,267 |
| XL. | NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND | 20,000,000 |
| XLI. | PENSION AND GRATUITY FUND | 117,001,503 |
| XLII. | UNPROGRAMMED APPROPRIATIONS | 197,135,780 |
| | TOTAL NEW APPROPRIATIONS..... | 2,882,621,534 |

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

| | | |
|------|-----------------------------------------------|-------------------|
| I. | National Electrification Administration | 19,054,839 |
| II. | National Power Corporation | 26,136,570 |
| III. | Philippine National Oil Company | 494,089 |
| | Total | <u>45,685,498</u> |

ANNEXES

| | | |
|----|---------------------------------------------|----------------------|
| A. | AUTOMATIC APPROPRIATIONS | <u>1,071,536,796</u> |
| B. | DEBT SERVICE - PRINCIPAL AMORTIZATION | <u>488,336,000</u> |