

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 200,217,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	13,165,000	P	12,861,000	P	26,026,000
Operations		41,271,000		122,920,000		174,191,000
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PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,271,000		122,920,000		174,191,000
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TOTAL NEW APPROPRIATIONS	P	54,436,000	P	135,781,000	P	200,217,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PBS RTVM's website

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>						
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
General Administration and Support							
General management and supervision	P	13,165,000	P	12,861,000	P	26,026,000	
Sub-total, General Administration and Support		13,165,000		12,861,000		26,026,000	
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Operations							
Public Access, engagement and understanding of Presidential policies and government programs achieved		41,271,000		122,920,000		10,000,000	174,191,000
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PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,271,000		122,920,000		10,000,000	174,191,000
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Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		41,271,000		122,920,000		10,000,000	174,191,000
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Sub-total, Operations		41,271,000		122,920,000		10,000,000	174,191,000
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TOTAL NEW APPROPRIATIONS	P	54,436,000	P	135,781,000	P	10,000,000	P 200,217,000
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GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	41,357
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Total Permanent Positions	41,357
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,760
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Representation Allowance	288
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Transportation Allowance	288
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Clothing and Uniform Allowance	690
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Mid-Year Bonus - Civilian	3,447
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Year End Bonus	3,447
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Cash Gift	575
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Step Increment	103
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Productivity Enhancement Incentive	575
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Total Other Compensation Common to All	12,173
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Other Benefits

PAG-IBIG Contributions	138
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PhilHealth Contributions	500
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Employees Compensation Insurance Premiums	138
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Loyalty Award - Civilian	130
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Total Other Benefits	906
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Total Personnel Services	54,436
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Maintenance and Other Operating Expenses

Travelling Expenses	82,612
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Training and Scholarship Expenses	600
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Supplies and Materials Expenses	8,420
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Utility Expenses	1,330
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Communication Expenses	7,144
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	10,634
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General Services	2,410
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Repairs and Maintenance	6,400
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Taxes, Insurance Premiums and Other Fees	9,239
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Other Maintenance and Operating Expenses	
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Advertising Expenses	20
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Printing and Publication Expenses	417
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Representation Expenses	300
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Rent/Lease Expenses	6,067
Subscription Expenses	70
Total Maintenance and Other Operating Expenses	135,781
Total Current Operating Expenditures	190,217
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	200,217