

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 378,072,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 49,283,000	P 40,841,000	P 12,600,000	P 102,724,000
Operations	169,977,000	97,508,000	7,863,000	275,348,000
PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	378,072,000

GENERAL APPROPRIATIONS ACT, FY 2019

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,900,000	P 40,841,000	P 12,600,000	P 88,341,000
Administration of Personnel Benefits	14,383,000			14,383,000
Sub-total, General Administration and Support	49,283,000	40,841,000	12,600,000	102,724,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	169,977,000	97,508,000	7,863,000	275,348,000
PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
Production and transmission of various types of radio programs, including news and other special features	102,776,000	49,592,000	7,863,000	160,231,000
Maintenance and operation of radio stations nationwide	67,201,000	42,596,000		109,797,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations	169,977,000	97,508,000	7,863,000	275,348,000
TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	157,449
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Total Permanent Positions	157,449
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,344
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Representation Allowance	270
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Transportation Allowance	270
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Clothing and Uniform Allowance	2,586
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Mid-Year Bonus - Civilian	13,121
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Year End Bonus	13,121
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Cash Gift	2,155
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Step Increment	394
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Productivity Enhancement Incentive	2,155
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Total Other Compensation Common to All	44,416
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Other Benefits

PAG-IBIG Contributions	517
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PhilHealth Contributions	1,978
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Employees Compensation Insurance Premiums	517
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Retirement Gratuity	11,279
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Terminal Leave	3,104
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Total Other Benefits	17,395
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Total Personnel Services	219,260
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Maintenance and Other Operating Expenses

Travelling Expenses	5,791
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Training and Scholarship Expenses	250
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Supplies and Materials Expenses	9,289
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Utility Expenses	32,073
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Communication Expenses	13,953
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	34,455
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General Services	22,945
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Repairs and Maintenance	10,000
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Taxes, Insurance Premiums and Other Fees	1,715
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Other Maintenance and Operating Expenses	
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Advertising Expenses	90
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Printing and Publication Expenses	70
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Representation Expenses	3,255
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Transportation and Delivery Expenses	300
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GENERAL APPROPRIATIONS ACT, FY 2019

Rent/Lease Expenses	2,140
Membership Dues and Contribution to Organizations	460
Subscription Expenses	650
Donations	62
Other Maintenance and Operating Expenses	733

Total Maintenance and Other Operating Expenses	138,349

Total Current Operating Expenditures	357,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,120
Transportation Equipment Outlay	12,600
Intangible Assets Outlays	2,743

Total Capital Outlays	20,463

TOTAL NEW APPROPRIATIONS	378,072
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