

Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 96,749,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 5,666,000	P 15,223,000	P	P 20,889,000
Operations	35,168,000	31,392,000	9,300,000	75,860,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	35,168,000	31,392,000	9,300,000	75,860,000
TOTAL NEW APPROPRIATIONS	P 40,834,000	P 46,615,000	P 9,300,000	P 96,749,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2019

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 5,427,000	P 15,223,000		P 20,650,000
Administration of Personnel Benefits	239,000			239,000
Sub-total, General Administration and Support	5,666,000	15,223,000		20,889,000
Operations				
The Presidential policy reform agenda and the Administration's program of governance promoted	35,168,000	31,392,000	9,300,000	75,860,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	35,168,000	31,392,000	9,300,000	75,860,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	35,168,000	31,392,000	9,300,000	75,860,000
Sub-total, Operations	35,168,000	31,392,000	9,300,000	75,860,000
TOTAL NEW APPROPRIATIONS	P 40,834,000	P 46,615,000	9,300,000	P 96,749,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,068

Total Permanent Positions

31,068

Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

1,314

Transportation Allowance

1,314

Clothing and Uniform Allowance	204
Mid-Year Bonus - Civilian	2,589
Year End Bonus	2,589
Cash Gift	170
Productivity Enhancement Incentive	170
Step Increment	77

Total Other Compensation Common to All	9,243

Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	192
Employees Compensation Insurance Premiums	41
Loyalty Award - Civilian	10
Terminal Leave	239

Total Other Benefits	523

Total Personnel Services	40,834

Maintenance and Other Operating Expenses	
Travelling Expenses	8,511
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	2,811
Utility Expenses	159
Communication Expenses	4,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,238
Professional Services	10,764
General Services	698
Repairs and Maintenance	765
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Representation Expenses	11,534
Rent/Lease Expenses	1,671
Subscription Expenses	17
Donations	50
Other Maintenance and Operating Expenses	204

Total Maintenance and Other Operating Expenses	46,615

Total Current Operating Expenditures	87,449

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,305
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	495

Total Capital Outlays	9,300

TOTAL NEW APPROPRIATIONS	96,749
