

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,056,892,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 97,741,000	P 115,690,000	P 7,000,000	P 220,431,000
Operations	937,350,000	844,914,000	54,197,000	1,836,461,000
	-----	-----	-----	-----
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	937,350,000	844,914,000	54,197,000	1,836,461,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,035,091,000	P 960,604,000	P 61,197,000	P 2,056,892,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 90,664,000	P 115,690,000	P 7,000,000	P 213,354,000
National Capital Region (NCR)	90,664,000	115,690,000	7,000,000	213,354,000
Central Office	90,664,000	115,690,000	7,000,000	213,354,000
Administration of Personnel Benefits	7,077,000			7,077,000
National Capital Region (NCR)	7,077,000			7,077,000
Central Office	7,077,000			7,077,000
Sub-total, General Administration and Support	97,741,000	115,690,000	7,000,000	220,431,000
Operations				
Supply of drugs suppressed	937,350,000	844,914,000	54,197,000	1,836,461,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	937,350,000	844,914,000	54,197,000	1,836,461,000
Operations planning, support and supervision services	169,302,000	52,331,000		221,633,000
National Capital Region (NCR)	169,302,000	52,331,000		221,633,000
Central Office	169,302,000	52,331,000		221,633,000
Anti-Drug Operations	768,048,000	779,995,000	54,197,000	1,602,240,000
National Capital Region (NCR)	768,048,000	779,995,000	54,197,000	1,602,240,000
Central Office	768,048,000	779,995,000	54,197,000	1,602,240,000
Project(s)				
Locally-Funded Project(s)		12,588,000		12,588,000
PDEA Evidence Inventory Information System (PEIIS) Deployment Project		10,226,000		10,226,000
National Capital Region (NCR)		10,226,000		10,226,000
Central Office		10,226,000		10,226,000
Compliance System Enhancement Project		1,194,000		1,194,000

National Capital Region (NCR)	1,194,000		1,194,000
Central Office	1,194,000		1,194,000
Strategic Performance Management System Project	1,168,000		1,168,000
National Capital Region (NCR)	1,168,000		1,168,000
Central Office	1,168,000		1,168,000
Sub-total, Operations	937,350,000	844,914,000	54,197,000 1,836,461,000
TOTAL NEW APPROPRIATIONS	P 1,035,091,000	P 960,604,000	P 61,197,000 P 2,056,892,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

754,983

Total Permanent Positions

754,983

Other Compensation Common to All

Personnel Economic Relief Allowance

51,240

Representation Allowance

9,306

Transportation Allowance

9,306

Clothing and Uniform Allowance

12,810

Mid-Year Bonus - Civilian

62,919

Year End Bonus

62,919

Cash Gift

10,675

Productivity Enhancement Incentive

10,675

Step Increment

1,889

Total Other Compensation Common to All

231,739

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75

Magna Carta for Science & Technology Personnel

5,699

Hazard Duty Pay

21,624

Total Other Compensation for Specific Groups

27,398

Other Benefits

PAG-IBIG Contributions

2,563

PhilHealth Contributions

8,768

Employees Compensation Insurance Premiums

2,563

Terminal Leave

7,077

GENERAL APPROPRIATIONS ACT, FY 2019

Total Other Benefits	20,971
Total Personnel Services	1,035,091
Maintenance and Other Operating Expenses	
Travelling Expenses	35,703
Training and Scholarship Expenses	46,129
Supplies and Materials Expenses	144,002
Utility Expenses	33,897
Communication Expenses	20,598
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	25,753
General Services	25,799
Repairs and Maintenance	26,104
Financial Assistance/Subsidy	976
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,880
Representation Expenses	15,660
Rent/Lease Expenses	65,582
Subscription Expenses	2,040
Other Maintenance and Operating Expenses	10,455
Total Maintenance and Other Operating Expenses	960,604
Total Current Operating Expenditures	1,995,695
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,500
Machinery and Equipment Outlay	29,697
Other Property Plant and Equipment Outlay	25,000
Total Capital Outlays	61,197
TOTAL NEW APPROPRIATIONS	2,056,892