

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 688,659,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 46,539,000	P 156,237,000		P 202,776,000
Operations	131,653,000	354,230,000		485,883,000
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TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	354,230,000	485,883,000
TOTAL NEW APPROPRIATIONS	P 178,192,000	P 510,467,000	P 688,659,000

Special Provision(s)

1. **Payapa at Masaganang Pamayan Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayan (PAMAPA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 302,193,000
NCIP	23,440,000
PHILHEALTH	61,229,000

2. **Reporting and Posting Requirements.** The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 45,465,000	P 156,237,000	P 201,702,000
Administration of Personnel Benefits	1,074,000		1,074,000
Sub-total, General Administration and Support	46,539,000	156,237,000	202,776,000
Operations			
Negotiated political settlement of all internal armed conflicts achieved	131,653,000	354,230,000	485,883,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	354,230,000	485,883,000
Management and Supervision of the Comprehensive Peace Process	115,737,000	252,785,000	368,522,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)			
Locally-Funded Project(s)	15,916,000	101,445,000	117,361,000
Normalization Program in the Bangsamoro	15,916,000	101,445,000	117,361,000
Sub-total, Operations	131,653,000	354,230,000	485,883,000
TOTAL NEW APPROPRIATIONS	P 178,192,000	P 510,467,000	P 688,659,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Benefits			
Terminal leave			1,074
Total Other Benefits			1,074
Non-Permanent Positions			177,118
Total Personnel Services			178,192
Maintenance and Other Operating Expenses			
Travelling Expenses			92,004
Training and Scholarship Expenses			27,935
Supplies and Materials Expenses			26,324
Utility Expenses			11,304
Communication Expenses			13,954
Awards/Rewards and Prizes			820
Survey, Research, Exploration and Development Expenses			200
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			60,000
Extraordinary and Miscellaneous Expenses			3,153
Professional Services			59,904
General Services			5,693
Repairs and Maintenance			14,414
Financial Assistance/Subsidy			100,000
Taxes, Insurance Premiums and Other Fees			1,041
Other Maintenance and Operating Expenses			
Advertising Expenses			1,845
Printing and Publication Expenses			3,116
Representation Expenses			50,994
Transportation and Delivery Expenses			1,073
Rent/Lease Expenses			29,773
Subscription Expenses			518
Donations			324
Other Maintenance and Operating Expenses			6,078

OTHER EXECUTIVE OFFICES

Total Maintenance and Other Operating Expenses	510,467
Total Current Operating Expenditures	688,659
TOTAL NEW APPROPRIATIONS	688,659