

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 334,935,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 76,147,000	P 65,444,000	P	P 141,591,000

Support to Operations	13,395,000	28,289,000	47,005,000	88,689,000
Operations	41,780,000	62,875,000		104,655,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,578,000	60,990,000		92,568,000
NATIONAL SECURITY MANAGEMENT PROGRAM	10,202,000	1,885,000		12,087,000
TOTAL NEW APPROPRIATIONS	P 131,322,000	P 156,608,000	P 47,005,000	P 334,935,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 39,641,000	P 65,444,000		P 105,085,000
Administration of Personnel Benefits	36,506,000			36,506,000
Sub-total, General Administration and Support	76,147,000	65,444,000		141,591,000
Support to Operations				
Information and communications technology management services	9,036,000	24,092,000	47,005,000	80,133,000
Agency planning and management services	1,956,000	3,167,000		5,123,000
Legislative and legal services	2,403,000	1,030,000		3,433,000
Sub-total, Support to Operations	13,395,000	28,289,000	47,005,000	88,689,000
Operations				
Relevant, responsive, timely and accurate national security policy advice provided	41,780,000	62,875,000		104,655,000

NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,578,000	60,990,000	92,568,000
National Security strategic planning	4,117,000	2,635,000	6,752,000
National Security policy and strategic studies	17,564,000	58,355,000	75,919,000
National Security situational awareness	9,897,000		9,897,000
NATIONAL SECURITY MANAGEMENT PROGRAM	10,202,000	1,885,000	12,087,000
Guidance and supervision to the NICA and the Intelligence Community	2,185,000	1,885,000	4,070,000
Crisis Management support services	2,319,000		2,319,000
Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,698,000		5,698,000
Sub-total, Operations	41,780,000	62,875,000	104,655,000
TOTAL NEW APPROPRIATIONS	P 131,322,000	P 156,608,000	P 47,005,000 P 334,935,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,468

Total Permanent Positions

71,468

Other Compensation Common to All

Personnel Economic Relief Allowance

2,328

Representation Allowance

2,370

Transportation Allowance

2,370

Clothing and Uniform Allowance

582

Mid Year Bonus-Civilian

5,957

Year End Bonus

5,957

Cash Gift

485

Productivity Enhancement Incentive

485

Step Increment

179

Total Other Compensation Common to All

20,713

Other Benefits

PAG-IBIG Contributions

115

PhilHealth Contributions

535

Employees Compensation Insurance Premiums

115

GENERAL APPROPRIATIONS ACT, FY 2019

Retirement Gratuity	29,567
Terminal Leave	6,939

Total Other Benefits	37,271

Non-Permanent Positions	1,870

Total Personnel Services	131,322

Maintenance and Other Operating Expenses	
Travelling Expenses	10,126
Training and Scholarship Expenses	2,093
Supplies and Materials Expenses	18,846
Utility Expenses	6,000
Communication Expenses	13,272
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	46,000
Extraordinary and Miscellaneous Expenses	2,241
Professional Services	19,015
Repairs and Maintenance	12,566
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Representation Expenses	22,828
Rent/Lease Expenses	912
Subscription Expenses	2,134

Total Maintenance and Other Operating Expenses	156,608

Total Current Operating Expenditures	287,930

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	47,005

Total Capital Outlays	47,005

TOTAL NEW APPROPRIATIONS	334,935

