

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 918,146,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 129,117,000	P 23,480,000	P 19,572,000	P 172,169,000
Operations	456,811,000	285,416,000	3,750,000	745,977,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	456,811,000	285,416,000	3,750,000	745,977,000
TOTAL NEW APPROPRIATIONS	P 585,928,000	P 308,896,000	P 23,322,000	P 918,146,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 120,538,000	P 23,480,000	P 19,572,000	P 163,590,000
Administration of Personnel Benefits	8,579,000			8,579,000
Sub-total, General Administration and Support	129,117,000	23,480,000	19,572,000	172,169,000
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	456,811,000	285,416,000	3,750,000	745,977,000

GENERAL APPROPRIATIONS ACT, FY 2019

NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	456,811,000	285,416,000	3,750,000	745,977,000
Direction, coordination, collection and production of intelligence pertaining to national security	452,492,000	273,108,000	3,750,000	729,350,000
Provision of secretariat services to the Anti-Terrorism Council	4,319,000	12,308,000		16,627,000
Sub-total, Operations	456,811,000	285,416,000	3,750,000	745,977,000
TOTAL NEW APPROPRIATIONS	P 585,928,000	P 308,896,000	P 23,322,000	P 918,146,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				300,206
Total Permanent Positions				300,206
Other Compensation Common to All				
Personnel Economic Relief Allowance				17,784
Representation Allowance				8,172
Transportation Allowance				8,172
Clothing and Uniform Allowance				4,446
Mid Year Bonus-Civilian				25,017
Year End Bonus				25,017
Cash Gift				3,705
Productivity Enhancement Incentive				3,705
Total Other Compensation Common to All				96,018
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				101
Quarters Allowance				12,687
Overseas Allowance				19,944
Longevity Pay				136,496
Anniversary Bonus-Civilian				2,223
Total Other Compensation for Specific Groups				171,451
Other Benefits				
PAG-IBIG Contributions				889
PhilHealth Contributions				3,077
Employees Compensation Insurance Premiums				889
Loyalty Award-Civilian				500
Terminal Leave				8,579

Total Other Benefits	13,934
Non-Permanent Positions	4,319
Total Personnel Services	585,928
Maintenance and Other Operating Expenses	
Travelling Expenses	19,013
Training and Scholarship Expenses	10,347
Supplies and Materials Expenses	34,232
Utility Expenses	25,600
Communication Expenses	21,509
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	140,200
Professional Services	5,624
Repairs and Maintenance	17,069
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	41
Representation Expenses	17,220
Transportation and Delivery Expenses	1,094
Rent/Lease Expenses	5,542
Subscription Expenses	2,640
Donations	10
Other Maintenance and Operating Expenses	432
Total Maintenance and Other Operating Expenses	308,896
Total Current Operating Expenditures	894,824
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,851
Intangible Assets Outlay	5,471
Total Capital Outlays	23,322
TOTAL NEW APPROPRIATIONS	918,146