

0.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 365,625,000
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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 25,232,000	P 46,363,000	P 3,300,000	P 74,895,000
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GENERAL APPROPRIATIONS ACT, FY 2019

Operations	44,711,000	53,887,000	192,132,000	290,730,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	25,336,000	31,386,000	9,615,000	66,337,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	19,375,000	22,501,000	2,649,000	44,525,000
TOTAL NEW APPROPRIATIONS	P 69,943,000 P	100,250,000 P	195,432,000 P	365,625,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 23,329,000 P	46,363,000 P	3,300,000 P	72,992,000
Administration of Personnel Benefits	1,903,000			1,903,000
Sub-total, General Administration and Support	25,232,000	46,363,000	3,300,000	74,895,000
Operations				
Management of Government Records Strengthened	25,336,000	31,386,000	9,615,000	66,337,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	25,336,000	31,386,000	9,615,000	66,337,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	17,688,000	20,921,000		38,609,000

Management of transference of records of all government including those of abolished offices	5,690,000	10,102,000	9,615,000	25,407,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	1,958,000	363,000		2,321,000
Awareness, Appreciation and Access to Archival Records Strengthened	19,375,000	22,501,000	182,517,000	224,393,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	19,375,000	22,501,000	2,649,000	44,525,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	19,375,000	22,501,000	2,649,000	44,525,000
Project(s)				
Locally-Funded Project(s)			179,868,000	179,868,000
Acquisition of MAP Regional Archival Network in Davao Office/Storage Building			179,868,000	179,868,000
Sub-total, Operations	44,711,000	53,887,000	192,132,000	290,730,000
TOTAL NEW APPROPRIATIONS	P 69,943,000	P 100,250,000	P 195,432,000	P 365,625,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 41,849

Total Permanent Positions 41,849

Other Compensation Common to All

Personnel Economic Relief Allowance	3,048
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	762
Mid-Year Bonus - Civilian	3,488
Year End Bonus	3,488
Cash Gift	635
Productivity Enhancement Incentive	635

GENERAL APPROPRIATIONS ACT, FY 2019

Step Increment	105
Total Other Compensation Common to All	13,397
Other Benefits	
PAG-IBIG Contributions	152
PhilHealth Contributions	490
Employees Compensation Insurance Premiums	152
Terminal Leave	1,903
Total Other Benefits	2,697
Lump-sum for Personnel Services	12,000
Total Personnel Services	69,943
Maintenance and Other Operating Expenses	
Travelling Expenses	4,745
Training and Scholarship Expenses	5,271
Supplies and Materials Expenses	6,313
Utility Expenses	10,335
Communication Expenses	2,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,892
General Services	22,573
Repairs and Maintenance	733
Taxes, Insurance Premiums and Other Fees	2,693
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	155
Representation Expenses	263
Transportation and Delivery Expenses	90
Rent/Lease Expenses	38,294
Membership Dues and Contributions to Organizations	40
Subscription Expenses	667
Total Maintenance and Other Operating Expenses	100,250
Total Current Operating Expenditures	170,193
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	104,324
Buildings and Other Structures	75,544
Machinery and Equipment Outlay	4,317
Furniture, Fixtures and Books Outlay	9,360
Intangible Assets Outlay	1,887
Total Capital Outlays	195,432
TOTAL NEW APPROPRIATIONS	365,625