

## L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 174,745,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 35,096,000	P 19,657,000	P 5,054,000	P 59,807,000
Operations	36,358,000	61,114,000	17,466,000	114,938,000
HOUSING DEVELOPMENT COORDINATION PROGRAM	22,833,000	33,088,000		55,921,000
URBAN DEVELOPMENT COORDINATION PROGRAM	13,525,000	28,026,000	17,466,000	59,017,000
TOTAL NEW APPROPRIATIONS	P 71,454,000	P 80,771,000	P 22,520,000	P 174,745,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Housing and Urban Development Coordinating Council (HUDCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HUDCC's website.

The HUDCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 34,457,000	P 19,657,000	P 5,054,000	P 59,168,000
Administration of Personnel Benefits	639,000			639,000
Sub-total, General Administration and Support	35,096,000	19,657,000	5,054,000	59,807,000

<b>Operations</b>				
Access to shelter security expanded	36,358,000	61,114,000	17,466,000	114,938,000
<b>HOUSING DEVELOPMENT COORDINATION PROGRAM</b>	<b>22,833,000</b>	<b>33,088,000</b>		<b>55,921,000</b>
Policy formulation and monitoring of housing agencies and stakeholders	22,833,000	17,860,000		40,693,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		13,651,000		13,651,000
Development of Shelter Monitoring Information System		1,577,000		1,577,000
<b>URBAN DEVELOPMENT COORDINATION PROGRAM</b>	<b>13,525,000</b>	<b>28,026,000</b>	<b>17,466,000</b>	<b>59,017,000</b>
Technical Advisory Services for LGUs in Shelter Planning	497,000	12,573,000		13,070,000
National Drive Against Professional Squatters and Squatting Syndicate		7,592,000		7,592,000
<b>Project(s)</b>				
Locally-Funded Project(s)	13,028,000	7,861,000	17,466,000	38,355,000
Urban Asset Reform Program	13,028,000	7,861,000		20,889,000
Information System Strategic Plan (ISSP) Implementation			17,466,000	17,466,000
<b>Sub-total, Operations</b>	<b>36,358,000</b>	<b>61,114,000</b>	<b>17,466,000</b>	<b>114,938,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 71,454,000</b>	<b>P 80,771,000</b>	<b>P 22,520,000</b>	<b>P 174,745,000</b>

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 44,523

Total Permanent Positions 44,523

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,680  
Representation Allowance 1,194  
Transportation Allowance 1,194  
Clothing and Uniform Allowance 420  
Mid Year Bonus-Civilian 3,710

GENERAL APPROPRIATIONS ACT, FY 2019

Year End Bonus	3,710
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	111
<b>Total Other Compensation Common to All</b>	<b>12,719</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	84
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	84
Terminal Leave	639
<b>Total Other Benefits</b>	<b>1,184</b>
<b>Non-Permanent Positions</b>	<b>13,028</b>
<b>Total Personnel Services</b>	<b>71,454</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,054
Training and Scholarship Expenses	6,655
Supplies and Materials Expenses	10,960
Utility Expenses	6,415
Communication Expenses	4,590
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	9,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,233
Professional Services	7,810
General Services	6,086
Repairs and Maintenance	1,998
Taxes, Insurance Premiums and Other Fees	496
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	939
Representation Expenses	12,622
Transportation and Delivery Expenses	129
Rent/Lease Expenses	4,819
Membership Dues and Contributions to Organizations	184
Subscription Expenses	366
<b>Total Maintenance and Other Operating Expenses</b>	<b>80,771</b>
<b>Total Current Operating Expenditures</b>	<b>152,225</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,599
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	771
Intangible Assets Outlay	2,550
<b>Total Capital Outlays</b>	<b>22,520</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>174,745</b>