

K. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 259,992,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 60,795,000			P 60,795,000
Support to Operations	42,757,000			42,757,000
Operations	156,440,000			156,440,000
LAND USE REGULATORY PROGRAM	124,164,000			124,164,000
LAND USE ADJUDICATION PROGRAM	32,276,000			32,276,000
TOTAL NEW APPROPRIATIONS	P 259,992,000			P 259,992,000

Special Provision(s)

1. Regulation Fees and Other Charges. In addition to the amounts appropriated herein, One Hundred Eighty Four Million One Hundred Fifty Thousand Pesos (P184,150,000) shall be used for the MOOE and Capital Outlay of the Housing and Land Use Regulatory Board (HLURB) sourced from fees, fines, and other charges collected by HLURB in accordance with E.O. No. 648, s. 1981.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Land Use Plans. The HLURB shall continue to mainstream climate change adaptation and mitigation in the issuance of policies and guidelines for the development of the comprehensive land use plans of local government units.

3. Reporting and Posting Requirements. The HLURB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System ((URS) or other electronic means for reports not covered by the URS; and
- (b) HLURB's website.

The HLURB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

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4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,468,000			P 56,468,000
National Capital Region (NCR)	41,739,000			41,739,000
Central Office	37,956,000			37,956,000
Expanded National Capital Region	3,783,000			3,783,000
Cordillera Administrative Region (CAR)	1,077,000			1,077,000
Northern Luzon Region (CAR, Region I and II)	1,077,000			1,077,000
Region III - Central Luzon	1,908,000			1,908,000
Northern Tagalog Region (Region III)	1,908,000			1,908,000
Region IVA - CALABARZON	3,403,000			3,403,000
Southern Tagalog Region (Regions IVA and IVB)	3,403,000			3,403,000
Region V - Bicol	2,452,000			2,452,000
Bicol Region (Region V)	2,452,000			2,452,000
Region VI - Western Visayas	2,011,000			2,011,000
Western Visayas Region	2,011,000			2,011,000
Region VII - Central Visayas	1,479,000			1,479,000
Central Visayas Regions (Region VII and VIII)	1,479,000			1,479,000
Region X - Northern Mindanao	1,538,000			1,538,000
Northern Mindanao Region (Regions IX, X and XIII)	1,538,000			1,538,000
Region XI - Davao	861,000			861,000
Southern Mindanao Region (Regions XI and XII)	861,000			861,000
Administration of Personnel Benefits	4,327,000			4,327,000
National Capital Region (NCR)	4,327,000			4,327,000

Central Office	4,327,000	4,327,000
Sub-total, General Administration and Support	60,795,000	60,795,000
Support to Operations		
Conduct of legal researches and related studies	16,770,000	16,770,000
National Capital Region (NCR)	16,770,000	16,770,000
Central Office	15,168,000	15,168,000
Expanded National Capital Region	1,602,000	1,602,000
Technical support to management on program conceptualization and development, coordination and monitoring	25,987,000	25,987,000
National Capital Region (NCR)	25,987,000	25,987,000
Central Office	24,798,000	24,798,000
Expanded National Capital Region	1,189,000	1,189,000
Sub-total, Support to Operations	42,757,000	42,757,000
Operations		
Rational use of land and orderly development of communities improved	156,440,000	156,440,000
LAND USE REGULATORY PROGRAM	124,164,000	124,164,000
Formulation/updating of standards, guidelines, rules and regulations on land use planning, zoning/ other development control, housing and real estate development projects and homeowners associations (HOAs)	18,182,000	18,182,000
National Capital Region (NCR)	471,000	471,000
Expanded National Capital Region	471,000	471,000
Cardillera Administrative Region (CAR)	3,280,000	3,280,000
Northern Luzon Region (CAR, Regions I and II)	3,280,000	3,280,000
Region III - Central Luzon	1,991,000	1,991,000
Northern Tagalog Region (Region III)	1,991,000	1,991,000
Region IVA - CALABARZON	2,559,000	2,559,000
Southern Tagalog Region (Regions IVA and IVB)	2,559,000	2,559,000
Region V - Bicol	1,759,000	1,759,000
Bicol Region (Region V)	1,759,000	1,759,000
Region VI - Western Visayas	699,000	699,000
Western Visayas Region	699,000	699,000

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Region VII - Central Visayas	1,759,000	1,759,000
Central Visayas Region (Regions VII and VIII)	1,759,000	1,759,000
Region X - Northern Mindanao	3,619,000	3,619,000
Northern Mindanao Region (Regions IX, X and XIII)	3,619,000	3,619,000
Region XI - Davao	2,045,000	2,045,000
Southern Mindanao Region (Regions XI and XII)	2,045,000	2,045,000
Provision of technical assistance to LGUs in the preparation/updating of comprehensive land use plans (CLUPs) and zoning ordinances (ZOs)	22,751,000	22,751,000
National Capital Region (NCR)	1,479,000	1,479,000
Expanded National Capital Region	1,479,000	1,479,000
Cordillera Administrative Region (CAR)	3,438,000	3,438,000
Northern Luzon Region (CAR, Regions I and II)	3,438,000	3,438,000
Region III - Central Luzon	2,164,000	2,164,000
Northern Tagalog Region (Region III)	2,164,000	2,164,000
Region IVA - CALABARZON	3,632,000	3,632,000
Southern Tagalog Region (Regions IVA and IVB)	3,632,000	3,632,000
Region V - Bicol	1,100,000	1,100,000
Bicol Region (Region V)	1,100,000	1,100,000
Region VI - Western Visayas	2,973,000	2,973,000
Western Visayas Region	2,973,000	2,973,000
Region VII - Central Visayas	1,601,000	1,601,000
Central Visayas Region (Regions VII and VIII)	1,601,000	1,601,000
Region X - Northern Mindanao	2,211,000	2,211,000
Northern Mindanao Region (Regions IX, X and XIII)	2,211,000	2,211,000
Region XI - Davao	4,153,000	4,153,000
Southern Mindanao Region (Regions XI and XII)	4,153,000	4,153,000
Processing applications for permits, licenses, clearances, registration certificates and other issuances pertaining to development and sale of subdivision, condominium, and other real estate development projects and homeowners associations	44,447,000	44,447,000
National Capital Region (NCR)	10,228,000	10,228,000

Central Office	1,363,000	1,363,000
Expanded National Capital Region	8,865,000	8,865,000
Cordillera Administrative Region (CAR)	5,109,000	5,109,000
Northern Luzon Region (CAR, Regions I and II)	5,109,000	5,109,000
Region III - Central Luzon	2,652,000	2,652,000
Northern Tagalog Region (Region III)	2,652,000	2,652,000
Region IVA - CALABARZON	5,207,000	5,207,000
Southern Tagalog Region (Regions IVA and IVB)	5,207,000	5,207,000
Region V - Bicol	2,869,000	2,869,000
Bicol Region (Region V)	2,869,000	2,869,000
Region VI - Western Visayas	4,032,000	4,032,000
Western Visayas Region	4,032,000	4,032,000
Region VII - Central Visayas	3,880,000	3,880,000
Central Visayas Region (Regions VII and VIII)	3,880,000	3,880,000
Region X - Northern Mindanao	7,049,000	7,049,000
Northern Mindanao Region (Regions IX, X and XIII)	7,049,000	7,049,000
Region XI - Davao	3,421,000	3,421,000
Southern Mindanao Region (Regions XI and XII)	3,421,000	3,421,000
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	38,784,000	38,784,000
National Capital Region (NCR)	7,542,000	7,542,000
Central Office	337,000	337,000
Expanded National Capital Region	7,205,000	7,205,000
Cordillera Administrative Region (CAR)	4,783,000	4,783,000
Northern Luzon Region (CAR, Regions I and II)	4,783,000	4,783,000
Region III - Central Luzon	3,618,000	3,618,000
Northern Tagalog Region (Region III)	3,618,000	3,618,000
Region IVA - CALABARZON	8,050,000	8,050,000
Southern Tagalog Region (Regions IVA and IVB)	8,050,000	8,050,000

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Region V - Bicol	1,363,000	1,363,000
Bicol Region (Region V)	1,363,000	1,363,000
Region VI - Western Visayas	1,745,000	1,745,000
Western Visayas Region	1,745,000	1,745,000
Region VII - Central Visayas	3,808,000	3,808,000
Central Visayas Region (Regions VII and VIII)	3,808,000	3,808,000
Region X - Northern Mindanao	4,280,000	4,280,000
Northern Mindanao Region (Regions IX, X and XIII)	4,280,000	4,280,000
Region XI - Davao	3,595,000	3,595,000
Southern Mindanao Region (Regions XI and XII)	3,595,000	3,595,000
LAND USE ADJUDICATION PROGRAM	32,276,000	32,276,000
Resolution of cases/complaints arising from the implementation of laws, rules and regulations on zoning, subdivision/condominium development and intra and inter homeowners associations disputes as well as appealed cases pertinent thereto	32,276,000	32,276,000
National Capital Region (NCR)	10,807,000	10,807,000
Central Office	1,507,000	1,507,000
Expanded National Capital Region	9,300,000	9,300,000
Cordillera Administrative Region (CAR)	3,029,000	3,029,000
Northern Luzon Region (CAR, Regions I and II)	3,029,000	3,029,000
Region III - Central Luzon	3,350,000	3,350,000
Northern Tagalog Region (Region III)	3,350,000	3,350,000
Region IVA - CALABARZON	5,442,000	5,442,000
Southern Tagalog Region (Regions IVA and IVB)	5,442,000	5,442,000
Region V - Bicol	406,000	406,000
Bicol Region (Region V)	406,000	406,000
Region VI - Western Visayas	1,209,000	1,209,000
Western Visayas Region	1,209,000	1,209,000
Region VII - Central Visayas	5,397,000	5,397,000
Central Visayas Region (Regions VII and VIII)	5,397,000	5,397,000

Region X - Northern Mindanao	1,085,000	1,085,000
Northern Mindanao Region (Regions IX, X and XIII)	1,085,000	1,085,000
Region XI - Davao	1,551,000	1,551,000
Southern Mindanao Region (Regions XI and XII)	1,551,000	1,551,000
Sub-total, Operations	156,440,000	156,440,000
TOTAL NEW APPROPRIATIONS	P 259,992,000	P 259,992,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,855

Total Permanent Positions

196,855

Other Compensation Common to All

Personnel Economic Relief Allowance

9,360

Representation Allowance

3,468

Transportation Allowance

3,468

Clothing and Uniform Allowance

2,340

Mid Year Bonus-Civilian

16,404

Year End Bonus

16,404

Cash Gift

1,950

Productivity Enhancement Incentive

1,950

Step Increment

494

Total Other Compensation Common to All

55,838

Other Benefits

PAG-IBIG Contributions

468

PhilHealth Contributions

2,036

Employees Compensation Insurance Premiums

468

Terminal Leave

4,327

Total Other Benefits

7,299

Total Personnel Services

259,992

Total Current Operating Expenditures

259,992

TOTAL NEW APPROPRIATIONS

259,992

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 174,745,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 35,096,000	P 19,657,000	P 5,054,000	P 59,807,000
Operations	36,358,000	61,114,000	17,466,000	114,938,000
HOUSING DEVELOPMENT COORDINATION PROGRAM	22,833,000	33,088,000		55,921,000
URBAN DEVELOPMENT COORDINATION PROGRAM	13,525,000	28,026,000	17,466,000	59,017,000
TOTAL NEW APPROPRIATIONS	P 71,454,000	P 80,771,000	P 22,520,000	P 174,745,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Housing and Urban Development Coordinating Council (HUDCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HUDCC's website.

The HUDCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 34,457,000	P 19,657,000	P 5,054,000	P 59,168,000
Administration of Personnel Benefits	639,000			639,000
Sub-total, General Administration and Support	35,096,000	19,657,000	5,054,000	59,807,000