

I. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 138,585,000

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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 33,282,000	P 41,751,000	P 2,855,000	P 77,888,000
Operations	42,132,000	18,565,000		60,697,000
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PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,132,000	18,565,000		60,697,000
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TOTAL NEW APPROPRIATIONS	P 75,414,000	P 60,316,000	P 2,855,000	P 138,585,000
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GENERAL APPROPRIATIONS ACT, FY 2019

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 31,188,000	P 41,751,000	P 2,855,000	P 75,794,000
Administration of Personnel Benefits	2,094,000			2,094,000
Sub-total, General Administration and Support	33,282,000	41,751,000	2,855,000	77,888,000
Operations				
Fair and safe professional sports and games developed	42,132,000	18,565,000		60,697,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,132,000	18,565,000		60,697,000
Supervision of Professional Games and Amusements	25,648,000	1,499,000		27,147,000
Supervision of Betting During Horse Racing	16,484,000	1,066,000		17,550,000
Project(s)				
Locally-Funded Project(s)		16,000,000		16,000,000
Hosting of Professional Sports Summit		16,000,000		16,000,000
Sub-total, Operations	42,132,000	18,565,000		60,697,000
TOTAL NEW APPROPRIATIONS	P 75,414,000	P 60,316,000	P 2,855,000	P 138,585,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,283

Total Permanent Positions

55,283

Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

894

Mid-Year Bonus - Civilian

4,607

Year End Bonus

4,607

Cash Gift

745

Productivity Enhancement Incentive

745

Step Increment

138

Total Other Compensation Common to All

16,704

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Total Other Compensation for Specific Groups

358

Other Benefits

PAG-IBIG Contributions

179

PhilHealth Contributions

617

Employees Compensation Insurance Premiums

179

Terminal Leave

2,094

Total Other Benefits

3,069

Total Personnel Services

75,414

Maintenance and Other Operating Expenses

Travelling Expenses

3,236

Training and Scholarship Expenses

1,765

Supplies and Materials Expenses

1,791

Utility Expenses

1,287

Communication Expenses

2,808

Awards, Rewards and Prizes

3,900

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

4,000

GENERAL APPROPRIATIONS ACT, FY 2019

Extraordinary and Miscellaneous Expenses	132
Professional Services	833
General Services	727
Repairs and Maintenance	11,528
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,811
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	24,741

Total Maintenance and Other Operating Expenses	60,316

Total Current Operating Expenditures	135,730

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,153
Intangible Assets Outlay	1,702

Total Capital Outlays	2,855

TOTAL NEW APPROPRIATIONS	138,585
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