

C. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 124,369,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 5,641,000	P 19,789,000	P 5,705,000	P 31,135,000
Operations	23,035,000	64,057,000	6,142,000	93,234,000

GENERAL APPROPRIATIONS ACT, FY 2019

OVERSEAS FILIPINO WELFARE PROGRAM	23,035,000	64,057,000	6,142,000	93,234,000
TOTAL NEW APPROPRIATIONS	P 28,676,000	P 83,846,000	P 11,847,000	P 124,369,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,641,000	P 19,789,000	P 5,705,000	P 31,135,000
Sub-total, General Administration and Support	5,641,000	19,789,000	5,705,000	31,135,000
Operations				
Filipinos overseas are productive, well-integrated and active in local development initiatives	23,035,000	64,057,000	6,142,000	93,234,000
OVERSEAS FILIPINO WELFARE PROGRAM	23,035,000	64,057,000	6,142,000	93,234,000
Policy formulation, coordination, plan implementation of the Filipinos overseas program	23,035,000	38,968,000		62,003,000
Project(s)				
Locally-Funded Project(s)		25,089,000	6,142,000	31,231,000
BaLinkBayan Portal		16,075,000	1,140,000	17,215,000
CFO Information System Improvement Project (CFO-ISIP)		9,014,000	5,002,000	14,016,000
Sub-total, Operations	23,035,000	64,057,000	6,142,000	93,234,000
TOTAL NEW APPROPRIATIONS	P 28,676,000	P 83,846,000	P 11,847,000	P 124,369,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	22,182
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Total Permanent Positions	22,182
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,200
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	300
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Mid-Year Bonus - Civilian	1,849
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Year End Bonus	1,849
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Cash Gift	250
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Productivity Enhancement Incentive	250
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Step Increment	56
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Total Other Compensation Common to All	6,114
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Other Benefits

PAG-IBIG Contributions	60
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PhilHealth Contributions	260
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Employees Compensation Insurance Premiums	60
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Total Other Benefits	380
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Total Personnel Services	28,676
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Maintenance and Other Operating Expenses

Travelling Expenses	5,870
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Training and Scholarship Expenses	6,435
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Supplies and Materials Expenses	6,569
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Utility Expenses	5,100
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Communication Expenses	12,693
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Awards/Rewards and Prizes	100
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	454
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Professional Services	12,351
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General Services	12,260
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Repairs and Maintenance	1,300
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Taxes, Insurance Premiums and Other Fees	182
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Other Maintenance and Operating Expenses

Advertising Expenses	89
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Printing and Publication Expenses	2,500
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Representation Expenses	300
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Rent/Lease Expenses	14,833
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Subscription Expenses	2,220
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Donations	20
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Other Maintenance and Operating Expenses	570
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Total Maintenance and Other Operating Expenses	83,846
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GENERAL APPROPRIATIONS ACT, FY 2019

Total Current Operating Expenditures	112,522

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,847

Total Capital Outlays	11,847

TOTAL NEW APPROPRIATIONS	124,369
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