

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 79,347,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support	P	26,718,000	P	9,804,000	P	36,522,000
Support to Operations		3,468,000		2,889,000		3,140,000
Operations		24,911,000		8,417,000		33,328,000
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TARIFF ADMINISTRATION PROGRAM		12,225,000		3,976,000		16,201,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		7,029,000		2,406,000		9,435,000
TRADE REMEDY MEASURES PROGRAM		5,657,000		2,035,000		7,692,000
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TOTAL NEW APPROPRIATIONS	P	55,097,000	P	21,110,000	P	79,347,000
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Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS;
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	26,718,000	P	9,804,000
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Sub-total, General Administration and Support		26,718,000		9,804,000
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Support to Operations				
Planning and Program Development and Monitoring		1,332,000		539,000
Information, Packaging and Dissemination		907,000		559,000

Information System Development and Maintenance	1,229,000	1,791,000	3,140,000	6,160,000
Sub-total, Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	24,911,000	8,417,000		33,328,000
TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
Conduct of investigations and public hearings on petitions for tariff modification	2,174,000	2,993,000		5,167,000
Issuance of rulings and opinions on application for tariff classification	7,658,000	459,000		8,117,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,393,000	524,000		2,917,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,094,000	493,000		1,587,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	1,310,000		5,434,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,811,000	603,000		2,414,000
TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
Adjudication of cases on the application of trade remedies against imports	5,657,000	2,035,000		7,692,000
Sub-total, Operations	24,911,000	8,417,000		33,328,000
TOTAL NEW APPROPRIATIONS	P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2019

Permanent Positions	
Basic Salary	42,440
Total Permanent Positions	42,440
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	834
Transportation Allowance	834
Clothing and Uniform Allowance	480
Mid-Year Bonus	3,537
Year End Bonus	3,537
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	107
Total Other Compensation Common to All	12,049
Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	416
Employees Compensation Insurance Premiums	96
Total Other Benefits	608
Total Personnel Services	55,097
Maintenance and Other Operating Expenses	
Travelling Expenses	4,726
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,427
Utility Expenses	1,099
Communication Expenses	1,101
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	245
General Services	1,060
Repairs and Maintenance	628
Taxes, Insurance Premiums and Other Fees	38
Other Maintenance and Operating Expenses	
Advertising Expenses	213
Printing and Publication Expenses	744
Representation Expenses	79
Rent/Lease Expenses	8,783
Membership Dues and Contributions to Organizations	5
Subscription Expenses	165
Donations	7
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	21,110
Total Current Operating Expenditures	76,207

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,140

Total Capital Outlays	3,140

TOTAL NEW APPROPRIATIONS	79,347
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