

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,629,095,000
=====

New Appropriations, by Program
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 163,872,000	P 536,474,000	P	P 700,346,000
Support to Operations	53,436,000	118,226,000	256,000,000	427,662,000
Operations	903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000		2,847,759,000
STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000		160,100,000
CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000	2,493,228,000
TOTAL NEW APPROPRIATIONS	P 1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000

Special Provision(s)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 155,259,000	P 536,474,000	P	P 691,733,000
National Capital Region (NCR)	126,421,000	173,638,000		300,059,000
Central Office	60,384,000	93,047,000		153,431,000

Regional Statistical Services Office - NCR	66,037,000	80,591,000	146,628,000
Region I - Ilocos	2,001,000	23,540,000	25,541,000
Regional Statistical Services Office - I	2,001,000	23,540,000	25,541,000
Cordillera Administrative Region (CAR)	2,001,000	21,011,000	23,012,000
Regional Statistical Services Office - CAR	2,001,000	21,011,000	23,012,000
Region II - Cagayan Valley	2,001,000	14,410,000	16,411,000
Regional Statistical Services Office - II	2,001,000	14,410,000	16,411,000
Region III - Central Luzon	2,026,000	24,671,000	26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000	26,697,000
Region IVA - CALABARZON	1,735,000	22,651,000	24,386,000
Regional Statistical Services Office - IV-A	1,735,000	22,651,000	24,386,000
Region IVB - MIMAROPA	1,735,000	21,731,000	23,466,000
Regional Statistical Services Office - IV-B	1,735,000	21,731,000	23,466,000
Region V - Bicol	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	1,760,000	26,851,000	28,611,000
Regional Statistical Services Office - VII	1,760,000	26,851,000	28,611,000
Region VIII - Eastern Visayas	2,099,000	26,619,000	28,718,000
Regional Statistical Services Office - VIII	2,099,000	26,619,000	28,718,000
Region IX - Zamboanga Peninsula	1,735,000	16,718,000	18,453,000
Regional Statistical Services Office - IX	1,735,000	16,718,000	18,453,000

Region X - Northern Mindanao	2,009,000	25,014,000	27,023,000
Regional Statistical Services Office - X	2,009,000	25,014,000	27,023,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	17,790,000	19,601,000
Regional Statistical Services Office - XII	1,811,000	17,790,000	19,601,000
Region XIII - CARAGA	2,052,000	19,678,000	21,730,000
Regional Statistical Services Office - XIII	2,052,000	19,678,000	21,730,000
Autonomous Region in Muslim Mindanao (ARMM)		20,722,000	20,722,000
Regional Statistical Services Office - ARMM		20,722,000	20,722,000
Administration of Personnel Benefits	8,613,000		8,613,000
National Capital Region (NCR)	8,613,000		8,613,000
Central Office	8,613,000		8,613,000
Sub-total, General Administration and Support	163,872,000	536,474,000	700,346,000
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	12,204,000	11,308,000	23,512,000
National Capital Region (NCR)	12,204,000	11,308,000	23,512,000
Central Office	12,204,000	11,308,000	23,512,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	2,942,000	1,843,000	4,785,000
National Capital Region (NCR)	2,942,000	1,843,000	4,785,000
Central Office	2,942,000	1,843,000	4,785,000
Development and Maintenance of Information Systems and Databases	33,866,000	100,588,000	134,454,000
National Capital Region (NCR)	33,866,000	100,588,000	134,454,000
Central Office	33,866,000	100,588,000	134,454,000

GENERAL APPROPRIATIONS ACT, FY 2019

Coordination in the Development of Statistical Methodologies and Survey Designs	4,424,000	4,487,000	8,911,000
National Capital Region (NCR)	4,424,000	4,487,000	8,911,000
Central Office	4,424,000	4,487,000	8,911,000
Project(s)			
Locally-Funded Project(s)		256,000,000	256,000,000
Construction of PSA Building		256,000,000	256,000,000
National Capital Region (NCR)		256,000,000	256,000,000
Central Office		256,000,000	256,000,000
Sub-total, Support to Operations	53,436,000	118,226,000	427,662,000
Operations			
Relevant and accessible statistics provided for evidence-based decision making	771,310,000	2,236,549,000	3,007,859,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000	2,847,759,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	595,720,000	203,422,000	799,142,000
National Capital Region (NCR)	94,828,000	77,994,000	172,822,000
Central Office	94,828,000	68,491,000	163,319,000
Regional Statistical Services Office - NCR		9,503,000	9,503,000
Region I - Ilocos	28,319,000	8,111,000	36,430,000
Regional Statistical Services Office - I	28,319,000	8,111,000	36,430,000
Cordillera Administrative Region (CAR)	23,859,000	8,245,000	32,104,000
Regional Statistical Services Office - CAR	23,859,000	8,245,000	32,104,000
Region II - Cagayan Valley	28,268,000	6,825,000	35,093,000
Regional Statistical Services Office - II	28,268,000	6,825,000	35,093,000
Region III - Central Luzon	52,890,000	8,366,000	61,256,000
Regional Statistical Services Office - III	52,890,000	8,366,000	61,256,000

Region IVA - CALABARZON	52,568,000	8,264,000	60,832,000
Regional Statistical Services Office - IV-A	52,568,000	8,264,000	60,832,000
Region IVB - MIMAROPA	25,707,000	8,171,000	33,878,000
Regional Statistical Services Office - IV-B	25,707,000	8,171,000	33,878,000
Region V - Bicol	30,314,000	8,618,000	38,932,000
Regional Statistical Services Office - V	30,314,000	8,618,000	38,932,000
Region VI - Western Visayas	37,824,000	8,578,000	46,402,000
Regional Statistical Services Office - VI	37,824,000	8,578,000	46,402,000
Region VII - Central Visayas	34,960,000	8,120,000	43,080,000
Regional Statistical Services Office - VII	34,960,000	8,120,000	43,080,000
Region VIII - Eastern Visayas	30,249,000	8,354,000	38,603,000
Regional Statistical Services Office - VIII	30,249,000	8,354,000	38,603,000
Region IX - Zamboanga Peninsula	21,662,000	5,475,000	27,137,000
Regional Statistical Services Office - IX	21,662,000	5,475,000	27,137,000
Region X - Northern Mindanao	27,349,000	9,814,000	37,163,000
Regional Statistical Services Office - X	27,349,000	9,814,000	37,163,000
Region XI - Davao	29,529,000	8,186,000	37,715,000
Regional Statistical Services Office - XI	29,529,000	8,186,000	37,715,000
Region XII - SOCCSKSARGEN	26,003,000	6,125,000	32,128,000
Regional Statistical Services Office - XII	26,003,000	6,125,000	32,128,000
Region XIII - CARAGA	27,844,000	5,503,000	33,347,000
Regional Statistical Services Office - XIII	27,844,000	5,503,000	33,347,000
Autonomous Region in Muslim Mindanao (ARMM)	23,547,000	8,673,000	32,220,000
Regional Statistical Services Office - ARMM	23,547,000	8,673,000	32,220,000

GENERAL APPROPRIATIONS ACT, FY 2019

Conduct of Household-based Censuses and Surveys	115,379,000	45,490,000	160,869,000
National Capital Region (NCR)	27,627,000	13,913,000	41,540,000
Central Office	22,904,000	11,721,000	34,625,000
Regional Statistical Services Office - NCR	4,723,000	2,192,000	6,915,000
Region I - Ilocos	5,452,000	2,001,000	7,453,000
Regional Statistical Services Office - I	5,452,000	2,001,000	7,453,000
Cordillera Administrative Region (CAR)	6,026,000	1,797,000	7,823,000
Regional Statistical Services Office - CAR	6,026,000	1,797,000	7,823,000
Region II - Cagayan Valley	4,505,000	2,003,000	6,508,000
Regional Statistical Services Office - II	4,505,000	2,003,000	6,508,000
Region III - Central Luzon	6,663,000	2,210,000	8,873,000
Regional Statistical Services Office - III	6,663,000	2,210,000	8,873,000
Region IVA - CALABARZON	5,047,000	2,095,000	7,142,000
Regional Statistical Services Office - IV-A	5,047,000	2,095,000	7,142,000
Region IVB - MIMAROPA	5,522,000	2,195,000	7,717,000
Regional Statistical Services Office - IV-B	5,522,000	2,195,000	7,717,000
Region V - Bicol	6,190,000	2,090,000	8,280,000
Regional Statistical Services Office - V	6,190,000	2,090,000	8,280,000
Region VI - Western Visayas	6,048,000	1,828,000	7,876,000
Regional Statistical Services Office - VI	6,048,000	1,828,000	7,876,000
Region VII - Central Visayas	7,256,000	2,158,000	9,414,000
Regional Statistical Services Office - VII	7,256,000	2,158,000	9,414,000
Region VIII - Eastern Visayas	4,927,000	1,841,000	6,768,000
Regional Statistical Services Office - VIII	4,927,000	1,841,000	6,768,000

Region IX - Zamboanga Peninsula	4,838,000	1,285,000	6,123,000
Regional Statistical Services Office - IX	4,838,000	1,285,000	6,123,000
Region X - Northern Mindanao	5,735,000	2,284,000	8,019,000
Regional Statistical Services Office - X	5,735,000	2,284,000	8,019,000
Region XI - Davao	6,734,000	1,912,000	8,646,000
Regional Statistical Services Office - XI	6,734,000	1,912,000	8,646,000
Region XII - SOCCSKSARGEN	6,222,000	2,180,000	8,402,000
Regional Statistical Services Office - XII	6,222,000	2,180,000	8,402,000
Region XIII - CARAGA		2,028,000	2,028,000
Regional Statistical Services Office - XIII		2,028,000	2,028,000
Autonomous Region in Muslim Mindanao (ARMM)	6,587,000	1,670,000	8,257,000
Regional Statistical Services Office - ARMM	6,587,000	1,670,000	8,257,000
Generation/Compilation of administrative-based statistics and derived indicators		2,050,000	2,050,000
National Capital Region (NCR)		2,050,000	2,050,000
Central Office		2,050,000	2,050,000
Project(s)			
Locally-Funded Project(s)		1,885,698,000	1,885,698,000
Development of the Subnational Statistical System Towards Inclusive Growth		4,931,000	4,931,000
National Capital Region (NCR)		4,931,000	4,931,000
Central Office		4,931,000	4,931,000
Census of Agriculture and Fisheries		13,454,000	13,454,000
National Capital Region (NCR)		13,454,000	13,454,000
Central Office		13,454,000	13,454,000
Census of Philippine Business and Industry		101,434,000	101,434,000
National Capital Region (NCR)		101,434,000	101,434,000
Central Office		101,434,000	101,434,000

GENERAL APPROPRIATIONS ACT, FY 2019

Annual Survey of Philippine Business and Industry	2,150,000	2,150,000	
National Capital Region (NCR)	2,150,000	2,150,000	
Central Office	2,150,000	2,150,000	
Annual Poverty Indicators Survey	64,592,000	64,592,000	
National Capital Region (NCR)	64,592,000	64,592,000	
Central Office	64,592,000	64,592,000	
National Migration Survey	2,462,000	2,462,000	
National Capital Region (NCR)	2,462,000	2,462,000	
Central Office	2,462,000	2,462,000	
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	1,726,000	1,726,000	
National Capital Region (NCR)	1,726,000	1,726,000	
Central Office	1,726,000	1,726,000	
Family Income and Expenditures Survey	221,171,000	221,171,000	
National Capital Region (NCR)	221,171,000	221,171,000	
Central Office	221,171,000	221,171,000	
Census of Population and Housing	1,312,693,000	1,312,693,000	
National Capital Region (NCR)	1,312,693,000	1,312,693,000	
Central Office	1,312,693,000	1,312,693,000	
Functional Literacy, Education and Mass Media	61,838,000	61,838,000	
National Capital Region (NCR)	61,838,000	61,838,000	
Central Office	61,838,000	61,838,000	
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	99,247,000	99,247,000	
National Capital Region (NCR)	99,247,000	99,247,000	
Central Office	99,247,000	99,247,000	
STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000	160,100,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,363,000	27,878,000	35,241,000

National Capital Region (NCR)	7,363,000	27,878,000	35,241,000
Central Office	7,363,000	27,878,000	35,241,000
Development and Improvement of Statistical Frameworks and Standards	39,883,000	62,330,000	102,213,000
National Capital Region (NCR)	39,883,000	62,330,000	102,213,000
Central Office	39,883,000	62,330,000	102,213,000
Coordination of Statistical Activities at the National and Local Levels	12,965,000	8,001,000	20,966,000
National Capital Region (NCR)	12,965,000	2,860,000	15,825,000
Central Office	12,965,000	2,860,000	15,825,000
Region I - Ilocos		524,000	524,000
Regional Statistical Services Office - I		524,000	524,000
Cordillera Administrative Region (CAR)		613,000	613,000
Regional Statistical Services Office - CAR		613,000	613,000
Region V - Bicol		475,000	475,000
Regional Statistical Services Office - V		475,000	475,000
Region VI - Western Visayas		613,000	613,000
Regional Statistical Services Office - VI		613,000	613,000
Region VIII - Eastern Visayas		788,000	788,000
Regional Statistical Services Office - VIII		788,000	788,000
Region IX - Zamboanga Peninsula		497,000	497,000
Regional Statistical Services Office - IX		497,000	497,000
Region X - Northern Mindanao		421,000	421,000
Regional Statistical Services Office - X		421,000	421,000
Region XI - Davao		496,000	496,000
Regional Statistical Services Office - XI		496,000	496,000

GENERAL APPROPRIATIONS ACT, FY 2019

Autonomous Region in Muslim Mindanao (ARMM)	714,000		714,000
Regional Statistical Services Office - ARMM	714,000		714,000
Project(s)			
Locally-Funded Project(s)	1,680,000		1,680,000
International Meeting of the Task Force on Total Support for Sustainable Development (TOSSD)	1,680,000		1,680,000
National Capital Region (NCR)	1,680,000		1,680,000
Central Office	1,680,000		1,680,000
Citizen's access to social services facilitated	131,869,000	292,359,000	2,069,000,000 2,493,228,000
CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000 2,493,228,000
Processing and Archiving of Civil Registry Documents	114,430,000	62,370,000	176,800,000
National Capital Region (NCR)	33,516,000	41,572,000	75,088,000
Central Office	26,950,000	40,325,000	67,275,000
Regional Statistical Services Office - NCR	6,566,000	1,247,000	7,813,000
Region I - Ilocos	3,405,000	1,179,000	4,584,000
Regional Statistical Services Office - I	3,405,000	1,179,000	4,584,000
Cordillera Administrative Region (CAR)	6,462,000	1,170,000	7,632,000
Regional Statistical Services Office - CAR	6,462,000	1,170,000	7,632,000
Region II - Cagayan Valley	5,547,000	1,389,000	6,936,000
Regional Statistical Services Office - II	5,547,000	1,389,000	6,936,000
Region III - Central Luzon	2,956,000	1,322,000	4,278,000
Regional Statistical Services Office - III	2,956,000	1,322,000	4,278,000
Region IVA - CALABARZON	4,122,000	1,176,000	5,298,000
Regional Statistical Services Office - IV-A	4,122,000	1,176,000	5,298,000
Region IVB - MIMAROPA	5,955,000	1,389,000	7,344,000
Regional Statistical Services Office - IV-B	5,955,000	1,389,000	7,344,000

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Region V - Bicol	6,087,000	1,179,000		7,266,000
Regional Statistical Services Office - V	6,087,000	1,179,000		7,266,000
Region VI - Western Visayas	6,010,000	1,234,000		7,244,000
Regional Statistical Services Office - VI	6,010,000	1,234,000		7,244,000
Region VII - Central Visayas	5,465,000	1,351,000		6,816,000
Regional Statistical Services Office - VII	5,465,000	1,351,000		6,816,000
Region VIII - Eastern Visayas	4,742,000	1,546,000		6,288,000
Regional Statistical Services Office - VIII	4,742,000	1,546,000		6,288,000
Region IX - Zamboanga Peninsula	5,940,000	1,124,000		7,064,000
Regional Statistical Services Office - IX	5,940,000	1,124,000		7,064,000
Region X - Northern Mindanao	4,640,000	1,449,000		6,089,000
Regional Statistical Services Office - X	4,640,000	1,449,000		6,089,000
Region XI - Davao	4,297,000	1,172,000		5,469,000
Regional Statistical Services Office - XI	4,297,000	1,172,000		5,469,000
Region XII - SOCCSKSARGEN	4,629,000	1,603,000		6,232,000
Regional Statistical Services Office - XII	4,629,000	1,603,000		6,232,000
Region XIII - CARAGA	5,044,000	1,099,000		6,143,000
Regional Statistical Services Office - XIII	5,044,000	1,099,000		6,143,000
Autonomous Region in Muslim Mindanao (ARMM)	5,613,000	1,416,000		7,029,000
Regional Statistical Services Office - ARMM	5,613,000	1,416,000		7,029,000
Issuance of Civil Registration Certification/Authentications of Documents	17,439,000	117,536,000	69,000,000	203,975,000
National Capital Region (NCR)	17,439,000	117,536,000	69,000,000	203,975,000
Central Office	17,439,000	117,536,000	69,000,000	203,975,000

GENERAL APPROPRIATIONS ACT, FY 2019

Technical Supervision over Local Civil Registrars				2,927,000		2,927,000
				-----		-----
National Capital Region (NCR)				2,927,000		2,927,000
				-----		-----
Central Office				2,927,000		2,927,000
Project(s)						
Locally-Funded Project(s)				109,526,000	2,000,000,000	2,109,526,000
				-----	-----	-----
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)				13,200,000		13,200,000
				-----		-----
National Capital Region (NCR)				13,200,000		13,200,000
				-----		-----
Central Office				13,200,000		13,200,000
National ID System				96,326,000	2,000,000,000	2,096,326,000
				-----	-----	-----
National Capital Region (NCR)				96,326,000	2,000,000,000	2,096,326,000
				-----	-----	-----
Central Office				96,326,000	2,000,000,000	2,096,326,000
				-----	-----	-----
Sub-total, Operations				903,179,000	2,528,908,000	2,069,000,000
				-----	-----	-----
TOTAL NEW APPROPRIATIONS				P 1,120,487,000	P 3,183,608,000	P 2,325,000,000
				-----	-----	-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

841,333

Total Permanent Positions

841,333

Other Compensation Common to All

Personnel Economic Relief Allowance

52,104

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

13,026

Mid-Year Bonus

70,111

Year End Bonus

70,111

Cash Gift

10,855

Per Diems

7,410

Productivity Enhancement Incentive

10,855

Step Increment

2,110

Total Other Compensation Common to All

255,758

Other Benefits	
PAG-IBIG Contributions	2,596
PhilHealth Contributions	9,591
Employees Compensation Insurance Premiums	2,596
Terminal Leave	8,613

Total Other Benefits	23,396

Total Personnel Services	1,120,487

Maintenance and Other Operating Expenses	
Travelling Expenses	350,815
Training and Scholarship Expenses	317,928
Supplies and Materials Expenses	1,030,677
Utility Expenses	112,153
Communication Expenses	56,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,202
Professional Services	63,921
General Services	749,278
Repairs and Maintenance	17,296
Taxes, Insurance Premiums and Other Fees	6,750
Other Maintenance and Operating Expenses	
Advertising Expenses	102,797
Printing and Publication Expenses	49,694
Representation Expenses	26,103
Transportation and Delivery Expenses	12,403
Rent/Lease Expenses	221,446
Membership Dues and Contributions to Organizations	130
Subscription Expenses	10,010
Other Maintenance and Operating Expenses	52,759

Total Maintenance and Other Operating Expenses	3,183,608

Total Current Operating Expenditures	4,304,095

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	256,000
Machinery and Equipment Outlay	2,069,000

Total Capital Outlays	2,325,000

TOTAL NEW APPROPRIATIONS	6,629,095
	=====