

**B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder.....P 36,297,000  
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**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 11,552,000	P 6,575,000	P 2,000	P 415,000	P 18,544,000

Operations	10,478,000	7,269,000	6,000	17,753,000
NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000	17,753,000
TOTAL NEW APPROPRIATIONS	P 22,030,000 P	13,844,000 P	8,000 P	415,000 P 36,297,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>General Administration and Support</b>					
General management and supervision	P 6,707,000 P	6,575,000 P	2,000 P	415,000 P	13,699,000
Administration of Personnel Benefits	4,845,000				4,845,000
<b>Sub-total, General Administration and Support</b>	<b>11,552,000</b>	<b>6,575,000</b>	<b>2,000</b>	<b>415,000</b>	<b>18,544,000</b>
<b>Operations</b>					
Alignment of volunteer programs and activities to the national development priorities assured	10,478,000	7,269,000	6,000		17,753,000
NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000		17,753,000
Policy advocacy and technical assistance	5,478,000	4,349,000			9,827,000
Program coordination, partnership monitoring and evaluation	5,000,000	2,920,000	6,000		7,926,000
<b>Sub-total, Operations</b>	<b>10,478,000</b>	<b>7,269,000</b>	<b>6,000</b>		<b>17,753,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 22,030,000 P</b>	<b>13,844,000 P</b>	<b>8,000 P</b>	<b>415,000 P</b>	<b>36,297,000</b>

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 13,039

Total Permanent Positions 13,039

**Other Compensation Common to All**

Personnel Economic Relief Allowance 648

Representation Allowance 288

Transportation Allowance 288

Clothing and Uniform Allowance 162

Mid-Year Bonus 1,087

Year End Bonus 1,087

Cash Gift 135

Productivity Enhancement Incentive 135

Step Increment 33

Total Other Compensation Common to All 3,863

**Other Compensation for Specific Groups**

Anniversary Bonus 81

Total Other Compensation for Specific Groups 81

**Other Benefits**

PAG-IBIG Contributions 33

PhilHealth Contributions 126

Employees Compensation Insurance Premiums 33

Loyalty Award 10

Terminal Leave 4,845

Total Other Benefits 5,047

Total Personnel Services 22,030

**Maintenance and Other Operating Expenses**

Travelling Expenses 1,459

Training and Scholarship Expenses 339

Supplies and Materials Expenses 1,321

Utility Expenses 516

Communication Expenses 576

Awards/Rewards and Prizes 160

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 118

Professional Services 1,554

General Services 1,339

Repairs and Maintenance	137
Taxes, Insurance Premiums and Other Fees	82
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	731
Representation Expenses	2,786
Rent/Lease Expenses	2,665
Subscription Expenses	21
Other Maintenance and Operating Expenses	40
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Total Maintenance and Other Operating Expenses	13,844
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Financial Expenses	
Bank Charges	8
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Total Financial Expenses	8
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Total Current Operating Expenditures	35,882
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
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Total Capital Outlays	415
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TOTAL NEW APPROPRIATIONS	36,297
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