

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 2,938,809,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,144,735,000	P 298,173,000	P 79,000,000	P 1,521,908,000
Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
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APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 848,884,000	P 298,173,000	P 79,000,000	P 1,226,057,000
Administration of Personnel Benefits	295,851,000			295,851,000
Sub-Total, General Administration and Support	1,144,735,000	298,173,000	79,000,000	1,521,908,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	719,115,000	251,896,000	445,890,000	1,416,901,000
APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
Adjudication of Appealed and Other Court Cases	719,115,000	251,896,000	445,890,000	1,416,901,000
Sub-total, Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 933,568

Total Permanent Positions 933,568

Other Compensation Common to All

Personnel Economic Relief Allowance 36,720

Representation Allowance 26,952

Transportation Allowance 26,952

Clothing and Uniform Allowance 9,180

Mid-Year Bonus - Civilian 77,798

Year End Bonus 77,798

Cash Gift 7,650

Step Increment 2,334

Productivity Enhancement Incentive 7,650

Total Other Compensation Common to All 273,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 844

Longevity Pay 30,735

Allowance of Attorney's de Officio 13

Lump-sum for filling of Positions - Civilian 137,211

Total Other Compensation for Specific Groups 168,803

Other Benefits

PAG-IBIG Contributions 1,836

PhilHealth Contributions 6,855

Employees Compensation Insurance Premiums 1,836

Retirement Gratuity 95,562

Loyalty Award - Civilian 1,490

Terminal Leave 63,078

Total Other Benefits 170,657

Non-Permanent Positions 4,851

Other Personnel Benefits

Pension, Civilian Personnel 312,937

Total Other Personnel Benefits	312,937
Total Personnel Services	1,863,850
Maintenance and Other Operating Expenses	
Travelling Expenses	25,139
Training and Scholarship Expenses	16,216
Supplies and Materials Expenses	125,484
Utility Expenses	95,977
Communication Expenses	24,336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	34,926
Repairs and Maintenance	44,156
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,815
Printing and Publication Expenses	840
Transportation and Delivery Expenses	801
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
Other Maintenance and Operating Expenses	64,890
Total Maintenance and Other Operating Expenses	550,069
Total Current Operating Expenses	2,413,919
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	210,000
Machinery and Equipment Outlay	67,330
Furniture, Fixtures and Book Outlay	21,600
Transportation Equipment Outlay	11,670
Total Capital Outlays	524,890
TOTAL NEW APPROPRIATIONS	2,938,809