

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,495,723,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 439,256,000	P 98,728,000	P 4,246,000	P 542,230,000
Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
Operations	229,125,000	135,006,000	518,513,000	882,644,000
SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support				
General Management and Supervision	P 367,728,000	P 98,728,000	P 4,246,000	P 470,702,000
Administration of Personnel Benefits	71,528,000			71,528,000
Sub Total, General Administration and Support	439,256,000	98,728,000	4,246,000	542,230,000
Support to Operations				
Legal and Compliance Services	16,733,000	8,835,000	45,281,000	70,849,000
Sub-Total, Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	229,125,000	135,006,000	518,513,000	882,644,000
SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	500,000	364,631,000
CASE MANAGEMENT SUB-PROGRAM	44,796,000	29,204,000		74,000,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	44,796,000	29,204,000	500,000	74,500,000
TRIAL MANAGEMENT SUB-PROGRAM	27,335,000	44,340,000		71,675,000
Trial of Cases, Preparation and Pronulcation of Decisions and Issuance Processes	27,335,000	44,340,000		71,675,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	156,994,000	61,462,000		218,456,000
Review of Case Records, Drafting and Pronulcation of Decisions or Resolutions Disposing Cases	156,994,000	61,462,000		218,456,000
Project(s)				
Locally-Funded Project(s)				
Construction of Sandiganbayan Building II			518,013,000	518,013,000
Sub-Total, Operations	229,125,000	135,006,000	518,513,000	882,644,000
TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	206,299
Creation of New Positions	25,168
Reclassification of Positions	82,798

Total Permanent Positions	314,265

Other Compensation Common to All	
Personnel Economic Relief Allowance	9,288
Representation Allowance	6,834
Transportation Allowance	6,834
Clothing and Uniform Allowance	2,322
Honoraria	483
Overtime Pay	3,360
Mid-Year Bonus - Civilian	17,192
Year End Bonus	17,192
Cash Gift	1,935
Step Increment	1,321
Productivity Enhancement Incentive	1,935

Total Other Compensation Common to All	68,696

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	277
Longevity Pay	7,492
Lump-sum for filling of Positions - Civilian	68,759
Other Personnel Benefits	124,209

Total Other Compensation for Specific Groups	200,737

Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	1,691
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	710
Terminal Leave	2,769

Total Other Benefits	6,100

Hon-Permanent Positions	
	26,995

Other Personnel Benefits	
Pension, Civilian Personnel	68,321

Total Other Personnel Benefits	68,321

Total Personnel Services	685,114

Maintenance and Other Operating Expenses	
Travelling Expenses	14,131
Training and Scholarship Expenses	16,742

GENERAL APPROPRIATIONS ACT, FY 2019

Supplies and Materials Expenses	53,878
Utility Expenses	25,017
Communication Expenses	8,202
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	42,439
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	159
Representation Expenses	2,889
Transportation and Delivery Expenses	131
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063

Total Maintenance and Other Operating Expenses	242,569

Total Current Operating Expenditures	927,683

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,500
Buildings and Other Structures	520,759
Machinery and Equipment Outlay	36,704
Furniture, Fixtures and Book Outlay	2,677
Transportation Equipment Outlay	6,400

TOTAL CAPITAL OUTLAYS	568,040

TOTAL NEW APPROPRIATIONS	1,495,723
