

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 123,142,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 8,915,000	P 46,197,000	P 3,878,000	P 58,990,000
Operations	45,163,000	18,989,000		64,152,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000		25,080,000
TOTAL NEW APPROPRIATIONS	P 54,078,000	P 65,186,000	P 3,878,000	P 123,142,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2019

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,879,000	P 46,197,000	P 3,878,000	P 57,954,000
Administration of Personnel Benefits	1,036,000			1,036,000
Sub-total, General Administration and Support	8,915,000	46,197,000	3,878,000	58,990,000
Operations				
Competitiveness of the construction industry increased	45,163,000	18,989,000		64,152,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000
Domestic and overseas construction service promotion and development	2,538,000	1,523,000		4,061,000
Industry policy development	11,482,000	3,614,000		15,096,000
Capacity Building for human resources in the construction industry	11,586,000	8,329,000		19,915,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000		25,080,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	11,181,000	4,425,000		15,606,000
Investigation and litigation of violations on Contractors License Law	1,601,000	605,000		2,206,000
Resolution of claims and disputes under construction contract through arbitration and mediation	6,775,000	493,000		7,268,000
Sub-total, Operations	45,163,000	18,989,000		64,152,000
TOTAL NEW APPROPRIATIONS	P 54,078,000	P 65,186,000	P 3,878,000	P 123,142,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	40,854
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Total Permanent Positions	40,854
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,944
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Representation Allowance	720
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Transportation Allowance	720
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Clothing and Uniform Allowance	486
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Mid-Year Bonus - Civilian	3,404
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Year End Bonus	3,404
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Cash Gift	405
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Productivity Enhancement Incentive	405
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Step Increment	102
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Total Other Compensation Common to All	11,590
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Other Benefits

PAG-IBIG Contributions	97
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PhilHealth Contributions	404
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Employees Compensation Insurance Premiums	97
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Terminal Leave	1,036
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Total Other Benefits	1,634
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Total Personnel Services	54,078
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Maintenance and Other Operating Expenses

Travelling Expenses	1,583
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Training and Scholarship Expenses	2,416
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Supplies and Materials Expenses	3,455
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Utility Expenses	5,032
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Communication Expenses	1,702
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	702
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Professional Services	15,768
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General Services	6,427
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Repairs and Maintenance	3,196
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Taxes, Insurance Premiums and Other Fees	1,516
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Other Maintenance and Operating Expenses	
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Advertising Expenses	50
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Representation Expenses	428
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Rent/Lease Expenses	21,659
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Subscription Expenses	1,252
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Total Maintenance and Other Operating Expenses	65,186
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Total Current Operating Expenditures	119,264
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GENERAL APPROPRIATIONS ACT, FY 2019**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Transportation Equipment Outlay**

578

3,300

Total Capital Outlays

3,878

TOTAL NEW APPROPRIATIONS

123,142