

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 385,553,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 60,934,000	P 127,176,000	P 776,000	P 188,886,000
Operations	106,968,000	89,699,000		196,667,000
INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000		78,983,000
INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000		117,684,000
TOTAL NEW APPROPRIATIONS	P 167,902,000	P 216,875,000	P 776,000	P 385,553,000

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,798,000	P 127,176,000	P 776,000	P 179,750,000
Administration of Personnel Benefits	9,136,000			9,136,000
Sub-total, General Administration and Support	60,934,000	127,176,000	776,000	188,886,000
Operations				
Competitive Industries Developed	37,994,000	40,989,000		78,983,000
INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000		78,983,000
Policy Analysis and Advocacy Formulation	14,061,000	10,502,000		24,563,000
Implementation of the Comprehensive National Industrial Strategy	23,933,000	12,374,000		36,307,000
Project(s)				
Locally-Funded Project(s)		18,113,000		18,113,000
Industry Development Program		18,113,000		18,113,000
Investment Increased	68,974,000	48,710,000		117,684,000
INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000		117,684,000
Promotion of Foreign Investments	12,812,000	15,095,000		27,907,000
Promotion of Local Investment	14,034,000	15,982,000		30,016,000
Registration and Supervision of Investment Projects	23,440,000	1,709,000		25,149,000
Dispensation of Incentives	10,279,000	3,284,000		13,563,000
Provision of Investment Counselling and Aftercare Services	8,409,000	3,592,000		12,001,000
Project(s)				
Locally-Funded Project(s)		9,048,000		9,048,000
Comprehensive Automotive Resurgence Strategy (CARS)		9,048,000		9,048,000
Sub-total, Operations	106,968,000	89,699,000		196,667,000
TOTAL NEW APPROPRIATIONS	P 167,902,000	P 216,875,000	P 776,000	P 385,553,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 122,433

Total Permanent Positions 122,433

Other Compensation Common to All

Personnel Economic Relief Allowance 5,256

Representation Allowance 2,472

Transportation Allowance 2,472

Clothing and Uniform Allowance 1,314

Mid-Year Bonus - Civilian 10,204

Year End Bonus 10,204

Cash Gift 1,095

Productivity Enhancement Incentive 1,095

Step Increment 307

Total Other Compensation Common to All 34,419

Other Benefits

PAG-IBIG Contributions 264

PhilHealth Contributions 1,176

Employees Compensation Insurance Premium 264

Loyalty Award - Civilian 210

Terminal Leave 9,136

Total Other Benefits 11,050

Total Personnel Services 167,902

Maintenance and Other Operating Expenses

Travelling Expenses 24,186

Training and Scholarship Expenses 5,601

Supplies and Materials Expenses 15,616

Utility Expenses 9,579

Communication Expenses 9,005

Awards/Rewards and Prizes 900

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 1,816

Professional Services 30,772

General Services 45,666

Repairs and Maintenance 3,576

Taxes, Insurance Premiums and Other Fees	1,360
Other Maintenance and Operating Expenses	
Advertising Expenses	5,128
Printing and Publication Expenses	3,449
Representation Expenses	13,983
Transportation and Delivery Expenses	31
Rent/Lease Expenses	36,322
Subscription Expenses	9,885

Total Maintenance and Other Operating Expenses	216,875

Total Current Operating Expenditures	384,777

Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	776

Total Capital Outlays	776

TOTAL NEW APPROPRIATIONS	385,553
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