

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 178,095,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 30,601,000	P 28,838,000	P 4,805,000	P 64,244,000
Operations	55,207,000	58,644,000		113,851,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	55,207,000	58,644,000		113,851,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 85,808,000</b>	<b>P 87,482,000</b>	<b>P 4,805,000</b>	<b>P 178,095,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 29,747,000	P 28,838,000	P 4,805,000	P 63,390,000
Administrative of Personnel Benefits	854,000			854,000
<b>Sub-total, General Administration and Support</b>	<b>30,601,000</b>	<b>28,838,000</b>	<b>4,805,000</b>	<b>64,244,000</b>
Operations				
Access of the urban poor to asset reform,				

human development, basic services and other programs enhanced	55,207,000	58,644,000	113,851,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	55,207,000	58,644,000	113,851,000
Coordination and Monitoring of Programs and projects for the urban poor	55,207,000	58,644,000	113,851,000
Sub-total, Operations	55,207,000	58,644,000	113,851,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 85,808,000</b>	<b>P 87,482,000</b>	<b>P 178,095,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

64,311

**Total Permanent Positions**

64,311

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

3,480

**Representation Allowance**

804

**Transportation Allowance**

804

**Clothing and Uniform Allowance**

870

**Mid-Year Bonus - Civilian**

5,359

**Year End Bonus**

5,359

**Cash Gift**

725

**Step Increment**

161

**Productivity Enhancement Incentive**

725

**Total Other Compensation Common to All**

18,287

**Other Benefits**

**PAG-IBIG Contributions**

174

**PhilHealth Contributions**

725

**Employees Compensation Insurance Premiums**

174

**Terminal Leave**

854

**Total Other Benefits**

1,927

**Non-Permanent Positions**

1,283

**Total Personnel Services**

85,808

**Maintenance and Other Operating Expenses**

**Travelling Expenses**

12,000

**Training and Scholarship Expenses**

27,500

**Supplies and Materials Expenses**

6,577

Utility Expenses	3,200
Communication Expenses	4,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	16,596
General Services	6,615
Repairs and Maintenance	1,540
Taxes, Insurance Premiums and Other Fees	610
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	700
Rent/Lease Expenses	6,503
Subscription Expenses	847
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Total Maintenance and Other Operating Expenses	87,482
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Total Current Operating Expenditures	173,290
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,805
Transportation Equipment Outlay	1,000
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Total Capital Outlays	4,805
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TOTAL NEW APPROPRIATIONS	178,095
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